

CITY OF BERLIN  
NEW HAMPSHIRE



In the Year of our Lord Two Thousand Seven

**A RESOLUTION** Adopting a budget and appropriating money to defray the expenses of Berlin's city government for the fiscal year 2008.

**Resolved by the City Council of the City of Berlin as Follows:**

That the following budget be adopted and accordingly, the sum of Thirty-Six Million, Seven Hundred Sixty-three Thousand, Two Hundred Twelve Dollars (\$36,763,212.00) be appropriated to defray the expenses of Berlin's City Government for the period of July 1, 2007 through June 30, 2008, less expected revenues, with the balance to be raised by taxation on real estate of the municipality.

DEPARTMENT	ACCOUNT TITLE	FY2008	SUBTOTAL
01-401	Mayor and City Council	\$36,798.00	
01-402	Administration	\$1,001,145.00	
01-403	Elections	\$14,266.00	
01-404	City Hall & Other Bldgs	\$52,720.00	
01-406	Insurance	\$202,641.00	
01-408	Central Services	\$185,000.00	
01-409	Exemptions & Abatements	\$0.00	
01-410	Personnel Insurance Benefits	\$165,567.00	
01-411	Contingency	\$10,000.00	
01-412	Outside Agencies	\$50,913.00	
01-413	Cemetery	\$17,314.00	
01-414	Transfers Out	\$8,154.00	
	<b>Total General Government</b>		<b>\$1,744,518.00</b>
01-420	Police Department	\$2,560,050.00	
01-421	Fire Department	\$1,682,470.00	
01-422	Street Lighting	\$138,050.00	
01-423	Ambulance Service	\$250,000.00	
	<b>Total Public Safety</b>		<b>\$4,630,570.00</b>
01-425	Housing Coordinator	\$38,266.00	
	<b>Total Housing Coordinator</b>		<b>\$38,266.00</b>

DEPARTMENT	ACCOUNT TITLE	FY2008	SUBTOTAL
01-430	Public Works Department	\$1,755,994.00	
01-431	Engineering	\$100,379.00	
01-436	Solid Waste	\$934,128.00	
	<b>Total Public Works Services</b>		<b>\$2,790,501.00</b>
01-440	Health	\$555,484.00	
01-441	Welfare	\$137,968.00	
01-450	Recreation & Parks	\$384,283.00	
01-451	Library	\$195,450.00	
	<b>Total Community Services</b>		<b>\$1,273,185.00</b>
01-470	Debt Service	\$1,773,834.00	
01-480	City Capital Improvement Projects	\$1,073,664.00	
	<b>Total Debt and Capital Imp</b>		<b>\$2,847,498.00</b>
	<b>TOTAL CITY GENERAL FUND</b>		<b>\$13,324,538.00</b>
01-460	School	\$15,486,834.00	
01-470	School Debt	\$513,750.00	
01-461	School Capital Improvement Projects	\$214,347.00	
	<b>TOTAL SCHOOL GENERAL FUND</b>		<b>\$16,214,931.00</b>
01-407	County Tax	\$1,465,745.00	
	<b>TOTAL COUNTY TAX</b>		<b>\$1,465,745.00</b>
	<b>TOTAL CITY &amp; SCHOOL</b>		<b>\$31,005,214.00</b>
	<b>Other City Funds</b>		
10-405	School Grants/Donations	\$493,162.00	
10-479	School Education Grants	\$2,190,158.00	
11-464	School Food Services	\$600,000.00	
13-400	Trust Funds	\$0.00	
19-438	Recreation Activity Fund	\$50,000.00	
21-402	BIDPA Fund	\$218,699.00	
30-400	Grant Fund	\$122,000.00	
59-400	CDBG	\$350,000.00	
60-432	Sewer Fund	\$1,484,733.00	
65-434	Airport Fund	\$209,134.00	
66-100	District Court Fund	\$40,112.00	
	<b>Total Other City Funds</b>		<b>\$5,757,998.00</b>
	<b>TOTAL CITY BUDGET</b>		<b>\$36,763,212.00</b>

This Resolution shall be in full force and effect from and after passage.

PASSED: June 18, 2007 Date APPROVED: Robert A. Dandrea Mayor

ATTEST: Debra A. Patrick, CMC City Clerk