



City of Berlin
NEW HAMPSHIRE

In the Year of Our Lord Two Thousand Sixteen

A RESOLUTION appropriating \$200,000.00 from the City's Unappropriated Fund Balance to the Health Department's Home Health Nursing Program.

Resolved by the City Council of the City of Berlin as Follows:

Whereas, the Berlin Home Health Program has been in existence for over 75 years; and

Whereas, the Program has come to a critical juncture where funding is necessary to make operational and staffing improvements including:

1. Acquire an electronic medical record system including software and hardware to effectively continue to provide services.
2. Increase salaries and wages to meet the market demands of hiring and retaining staff.
3. Pay for interim management services as well as any other services needed to facilitate this transition.

Whereas, the infusion of \$200,000.00 is expected to retain and improve a long standing and important service provided by the City; as well as position the Home Health function, provided by the City, to become a financially self-supported function.

NOW THEREFORE BE IT RESOLVED by the City Council of the City of Berlin, NH that Two Hundred Thousand Dollars (\$200,000.00) is hereby appropriated to the Berlin Health Department Home Health Program in the fiscal year 2017 budget in addition to all previously appropriated funds, for the purpose of effectuating necessary improvements to the Berlin Health Department's Home Health Program.

This Resolution shall be in full force and effect from and after passage.

PASSED: _____
Date

APPROVED: _____
Honorable Mayor Paul Grenier

ATTEST: _____
Elaine Riendeau, City Clerk