

**THE NEW HAMPSHIRE PROCUREMENT
TECHNICAL ASSISTANCE PROGRAM PRESENTS
THE BUREAU OF PRISONS PURCHASES
OF GOODS AND SERVICES REPORT**



Photo courtesy of Russell Doucette



Bureau of Prisons Procurement

This report was prepared to provide a source of guidance for local businesses who hope to become sources of service and supply to the new Federal Correctional Institution currently under construction in Berlin, New Hampshire. It is an attempt to provide some insight into the frequently asked question: "What will they buy?" Businesses may examine this spending history, consider the data for each institution included in this report that pertain to their type of business, and develop some sense of the types of goods and services that these institutions typically buy, the frequency that they make these purchases, the quantities that they purchase and the number of dollars that they spend. Some sense of the variability between institutions, which may be substantial, can be attained.

Those desiring more detailed information are invited to visit FPDS - <https://www.fpds.gov>, where they may register as a user and obtain further information. We expect that businesses will use the data to evaluate the magnitude and nature of business opportunity that FCI Berlin may represent to them. We hope that this will help to make prudent decisions regarding what offerings they might add in their business, what product/service areas that they might expect and prepare for growth, and what will likely be unaffected.

This document was prepared using information acquired in the Federal Procurement Data System (FPDS) - a free, public database which reports all Federal government procurement actions in excess of \$3,000. The Federal Correctional Institutions identified for us by Cathi Litcher of the Bureau of Prisons (BoP) used for comparison were Elkton, OH, Ray Brook, NY, Otisville, NY, Fairton, NJ and Greenville, IL. For fiscal year 2008 the five Federal Correctional Institutions (FCI) identified were similar in facility design and size, climate, gender and age distribution of the inmate population to the Berlin, NH FCI.

FCI & Camp	Security Type	Gender	Approximate Number of Inmates	Adjacent or Satellite Camp
FCI Elkton, OH	Low	Males Only	1914	
Camp @ Elkton	Low & Medium	Males Only	565	Satellite
FCI Ray Brook, NY	Medium	Males Only	1233	None
FCI Otisville, NY	Medium	Males Only	1121	
Camp @ Otisville	Minimum	Males Only	113	Adjacent
FCI Fairton, NJ	Medium	Males Only	1418	
Camp @ Fairton	Minimum	Males Only	96	Adjacent
FCI Greenville, IL	Medium	Males Only	1236	
Camp @ Greenville	Minimum	Females Only	265	Adjacent
FCI Berlin, NH	Medium	Males Only	1,152	
Camp @ Berlin	Minimum	Males Only	128	Adjacent

The information contained is meant to be used as a guide only, for companies seeking to do business with the Berlin, NH FCI.

The information contained in this document is only as accurate as that provided on the award notices in the FPDS. In some instances there was no description of services provided - just the dollar amount spent. Procured products and services are bought in various ways: GSA Schedule, five year contract awards, one year contract awards, semi-annual, quarterly, with a Government purchasing card (credit card) or on an as needed basis for some items. The procurement method information is not always entered on the award, thus could not always be provided. Please note that purchases under \$3,000, commonly made locally using government credit cards (P-Card) are substantially under-represented in the data, because they are not required to be reported in FPDS.

The Abridged Categories & Amount Spent page contains information in a semi-breakdown form of dollars spent by major categories. For instance, Spiritual, Food & Utilities has a total spent for each FCI and at the end of the line item the total spent on those items for all facilities. At the bottom of the column for each FCI is the total amount spent at that facility. For each FCI there is a separate detail worksheet of all expenditures for FY 2008 as found on FPDS. Purchases of similar commodities can vary facility to facility, in some instances they can be almost the same and in other instances procured for one facility but not at another.

No attempt has been made to include personal purchases made by BoP staff, their families, and the families of inmates who may visit or relocate to the area. Together, these two additional sources of business are likely to represent a very significant addition to the total economic impact of the FCI on the local economy.

DISCLAIMER: The information contained in this document is for general information purposes only. The information is derived from the Federal Procurement Data System and while we presume that the information contained was up to date and correct as of December 31, 2009, we make no representations or warranties of any kind, express or implied, about the completeness, accuracy, reliability, suitability or availability with respect to the document and the information contained therein for any purpose. Any reliance you place on such information is strictly at your own risk. In no event will we be liable for any loss or damage including without limitation, indirect or consequential loss or damage, or any loss or damage whatsoever arising from loss of data or profits arising out of, or in connection with, the use of this information.

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Bureau of Prisons Procurement of Products and Services for Fiscal Year 2008

CATEGORY	FCI Elkton, OH	FCI Ray Brook, NY	FCI Otisville, NY	FCI Fairton, NJ	FCI Greenville, IL	TOTAL FOR EACH WORKSHEET*
Spiritual, Food & Utilities	\$5,207,889.30	\$4,022,536.76	\$2,728,307.61	\$4,329,970.41	\$1,980,166.70	\$18,268,870.78
Clothing, Transportation & Construction	\$314,671.54	\$67,764.18	\$907,211.28	\$203,951.77	\$24,261.63	\$1,517,860.40
Electronics, Repairs & Office	\$437,091.07	\$81,615.26	\$250,156.11	\$378,569.49	\$11,219.71	\$1,158,651.64
Medical & Education	\$8,627,459.19	\$915,054.26	\$5,160,045.00	\$986,267.42	\$860,355.59	\$16,549,181.46
Equipment, Other & Inmate Items	\$889,142.34	\$157,425.56	\$791,394.12	\$136,720.64	\$97,274.25	\$2,071,956.91
Totals for each facility	\$15,476,253.44	\$5,244,396.02	\$9,837,114.12	\$6,035,479.73	\$2,973,277.88	

* Details for each category are on the corresponding worksheets

ELKTON, OH

Contracted	Categories	Product or service utilized if description given	Amount Spent
SPIRITUAL, FOOD & UTILITIES			
Annual	Religious Services, Jewish, Native American, Nation of Islam, Rastafarian	Average services twice a month Avg \$2,400	\$7,900.00
	Beer, Wine & Liquior Store		
	Food, Oils & Fats	No items specified for most 1st, 2nd, 3rd & 4th qtr subsistence; 1,400 lbs of Margarine; 500lbs ea. of beef & chicken soup base; 200lbs chili powder; 700lbs garlic powder;100lbs ground ginger; 300lbs oregano; 200lbs black pepper:350 cs crushed tomatoes; 350 cs pizza sauce; 350 cs tomato puree	\$178,255.68
	Meat, Poultry & Fish	40,000 lbs finely ground turkey, 40lb pkgs; 5,000lbs hot dogs, 6" length, 2-5 lbs bags per case;Raw Steak 10,000 lbs;Beef Patties 10,000lbs; 15,000 lbs fully cooked chicken pieces, cut up, 5,970lbs beef steak; 20,000 frozen turkey; 4,820 lbs gooseneck rounds; 5000lbs beef sausage; 32,000 lbs. chicken leg quarters; 12,791 lbs ground beef patties; 11,000 chicken leg quarters; 9,998 lbs whole chickens; 10,000 lbs of turkeys; 15,000 lbs of turkey; 4,410 lbs turkey breast; 26,176 lbs chicken leg quartersfryer or boiler-grade A 10-14 oz. portions	\$198,038.27
	Fresh Fruits & Veggies	35 cases cucumbers; 40 cases each of yellow onions, cauliflower,spinach cello. 50 cases of Apples & Oranges, 15 cases Honeydew Melons;25 cs cabbage; 10 cs leaf lettuce; 25 cs tomatoes; 20 cs spinach cello; 30 cs bananas; 30 cs grapefruit; 5 cs cantaloupe; 10 cs zucchini;25 cs green cabbage; 20 cs green peppers; 30 cs cauliflower; 20 cs spinach cello; 120 bags pre-made salad; 30 cs bananas; 30 cs grapefruit; 30 cs oranges; 15 cs carrots; 5 cs head lettuce; 120 cs pre- made salad mix; 100 cs apples; 50 cs sweet potatoes- no other description except for weekly produce order	\$304,064.70

Drinks	Box drinks for dispenser 100 cases of each- cherry drink, pink lemonade, orange drink, apple juice, & orange juice - no size of boxes given; 2000 cs of 5 gal. BIB drink mix \$46,000.00	\$12,203.00
Dry Goods, flour, dry beans, canned fruits & veggies	Dry Beans for \$15,036.00 no quantity stated; canned items, 6 - #10 cans per case and case amounts-146 spinach;392 black eyed peas;368 wax beans; 200 peaches;400 pineapple;413 plums;298 apples;300 peach 1/2's; 300 peaches sliced;300 pear 1/2's;300 pears diced;400 green beans;200 sliced beets;200 turnip greens;100 collard greens;400 green peas;400 kidney beans; 850 - 50lb bags of flour. Spaghetti & Elbow mac 5,000 lbs ea.; 21,219 lbs Bran cereal \$17,611.77; 1,000 cs canned veggies \$18,711.98; 42,000 lbs rice \$22,638.00; 900 cs bulk cereal \$20,853.00; 4200 lbs of parboiled rice \$14,070.00	\$198,209.77
Dairy Products	1400 cs margerine; 8,400 lbs cheddar cheese; 1st, 2nd, 3rd & 4th Qtr Dairy requirements; 450 cs liquid eggs; 150 cs liquid eggs; 1400 cs margerine; 8,400 lbs cheddar cheese; 8,752 lbs of cheese (type not specified); 5000 lbs. sliced American cheese \$6,650.00	\$166,010.75
Baked Goods	Bread requirements for 1st, 2nd, 3rd and 4th quarter	\$107,233.09
General Lines Grocery	200lbs ground basil; 100 lbs bay leaves;400lbs cinnamon; 200lbs cumin;300lbs paperika; 300 lbs cayanne pepper; 300 lbs crushed red pepper; 200lbs thyme; 13,500lbs kidney beans; 13,500lbs pinto beans;13,500lbs great northern beans; 10,000lbs black eyed peas; 10,000 box lunches	\$44,382.50
All Other misc. food mfg.	1st, 2nd, 3rd and 4th quarter subsistence (no other descrip.given) 29,984 box lunches \$42,655.52; 316 cs potato chips \$3,095.22; salad dressing \$4,912.50; misc. condiments \$13,050.00; kosher food \$5,392.90	\$767,306.02
Frozen Foods	334 cs french fries \$3,406.80; 680 cs french fried & 675 cs tater tots \$15,514.75; 5,000 lbs of beef patties \$6,950.00	\$25,871.55
Coffee, Tea & Cocoa		

	Tableware	30 cs paper lunch bags; 50 cs styrofoam cups; 50 cs each plastic forks; knives; 30 cs souffle cups; 25 cs 3 compartment dinner trays	\$3,623.25
As needed	Refrigeration Equipment & Supplies	\$1,794. Emergency repair to chillers; Freezer	\$8,017.55
As needed	Kitchen Equipment	13 water heaters & wall brackets; kitchen accessories; kitchen utensils, trays & supplies; gloves, aprons, caps, shrink wrap; misc. kitchen supplies; Misc. shelving for commissary \$5,998.	\$35,135.18
	Natural Gas	80,255 mmbtus \$982,810.00; nat'l gas services (no other descrip. Given) \$52,200.; transportation portion of nat'l gas \$69,309.07	\$1,057,319.07
As needed	Misc. Manufacturing	Parts for bakers aid oven in food service	\$3,054.38
	Sewage Treatment Facilities	GSA contract- sewer services	\$519,168.00
	Water supply & irrigation	GSA contract--water services	\$388,063.36
As needed	Electric Power Distribution	Emergency Repair Services for transfer switch	\$6,666.86
	Electric Services	GSA Contract This amount is an estimate based on last years usage with a small increase	\$1,177,366.32
	Plumbing		
	Local & Long Distance Phone Service		
CLOTHING, TRANSPORTATION & CONSTRUCTION			
		Inmate	
As needed	Greyhound Bus	transport from institution or release	\$53,000.00
As needed	Air Charter	Transport inmates from one prison to another	\$47,650.00
	Fuel	Regular unleaded gasoline 87 octane 4,526 gallons; 3,433 gallons of #2 Ultra low Sulphur diesel; all other fuel purchases had no description given	\$76,653.94

	Chemicals	5 drums of chemicals no other descrip. Given; 200 tons road salt for institutional roads \$23,959; 882 - 50 lb. bags ice melter \$8,149.68	\$32,108.68
As needed	Other misc. goods	Batteries (no other info given)	\$17,681.12
As needed	Fencing		\$8,397.25
As needed	Glass & Glazing Contractors	70 pieces of lexan glass	\$3,397.80
	Structual Steel & Precast concrete contractors	Misc. steel & welding supplies	\$8,156.75
	All Other Misc. Textile & fabric Product Mills	Non-wicking barrier tape	\$67,626.00
	Landscaping Services		
	Building Inspection Services		
	Crushed & Broken Limestone Mining & Quarrying		
	Fire Fighting Equipment		
	Industrial machinery & equipment		
	Architectural Services		
	Building Materials		
	Construction of Penal facilities		
	Environmental Consulting Services		
	Badges & Insignia		
ELECTRONICS, REPAIRS & OFFICE			

As needed	Commercial Equipment Repair	Cable TV repair services	\$950.00
	Industrial Hygiene Air/Wipe testing & Assessment @Latuna & Elkton recycling facilities		\$18,432.00
As needed	Books & Pamphlets	Drug Program Materials, Books for RDAP	\$16,871.38
	UPS	Mail inmate packages estimated based on prior year	\$23,100.00
As needed	Electronics Shopping	21 TV's; 1master remote; 15 - 27" TV's; electrical equip. No description given	\$22,021.94
As needed	Electronic Components & Parts	Electronic hardware (no other descrip. given)\$178,400.; Electronic parts for X-ray machine \$5,466.47; high mast light parts \$8,874.60	\$192,741.07
As needed	Telecommunications Equipment, Radio, TV Broadcasting & Wireless Communication Equipment		\$4,126.00
	Consumer Electronics Repairs & Maintenance		
	Office Supplies	371 Cases multi use paper	\$11,430.51
As needed	Misc. Hardware	Ricoh 4000B Copier w/finisher & fax option	\$3,654.68
As needed	Video Recording	Video & monitoring equip. not specified; Emergency replacement of video camera components \$2,920.	\$8,671.00
	Newspapers & Periodicals	Yearly magazine subscriptions	\$7,577.98
As needed	Computer Devices & programming Services	No description given on some invoices;10 HP DC7800 Desktop Bundle; 10 LCD Monitors; 10 privacy filters; 4 laser printers; 10 laserjet printers; 10 toner cartridges; battery backups; 23 computers (no other description given)	\$61,208.00

As needed	Misc. Office Equipment	Ricoh 4000B Copier w/finisher & fax option	\$6,700.00
	Copier Leases & Maintenance	4 copiers	\$18,000.00
As needed	Misc. Manufacturing	Powerhouse parts \$5, 880.; Parts order (no other descrip. given) \$5544.	\$11,424.00
As needed	Other Misc. Manufacturing	75 Stainless Steel Mirrors \$10,132.51	\$10,132.51
As needed	Printing Ink Mfg.	Toner Cartridges	\$20,050.00
	Other professional equipment & supplies merchant		
	Security Systems Services & Equipment		
MEDICAL & EDUCATION			
	Long Term Acute Care		\$30,000.00
	Comprehensive Medical Services - 4 hospitals/clinics under contact		\$4,255,740.00
	Anesthesia Services		
	Cardiology Services, doctors, hospitals		\$88,600.00
As needed	Medical, Dental & Hospital Equipment	Annual maintnance agreement for x-ray machine;digital x-ray equip.; delivery & service of numerous pieces of equip. for inmates with artificial limbs; 6 ea. Welch Allyn Spot Vital Signs Units & 6 mobile stands \$8,658.54; Hearing aids \$3,200.	\$118,337.69
As needed	Emergency Medical Treatment		\$439,543.00
As needed	Brace & Limb Services		\$8,000.00

As needed	Air Medical Transport	4 med flights	\$45,161.00
As needed	Ambulance Services		\$5,000.00
As needed	Radiology Services MRI/MRA, CT Scans, Echocardiograms, Ultrasounds, Nuclear Stress testing, & X- Rays		\$1,318,250.00
	X-Ray Equipment & Repair		
	X-Ray reading services		
As needed	Radiology Technician Services		\$210,630.00
As needed	Tele-Radiology Services		\$76,920.00
As needed	Phlebotomy Services		\$152,450.00
As needed	Pharmacy Technician Services		\$141,705.00
As needed	Dental Assistant Services		\$156,255.00
As needed	Oral Surgeon & Dentistry services		\$4,000.00
As needed	Translation Services		\$402,149.00
As needed	Podiatry Services		\$10,000.00
	Urology Services		\$43,607.00
As needed	Orthopedic Services		\$8,520.00
As needed	Temporary Physician Services		\$151,336.00

As needed	Optometry & Ophthalmology Services		\$2,513.00
	Offices of physicians and mental health		
As needed	Optical Equipment	1 table slit lamp; 1 tonometer; 1 tonometer mount	\$5,178.00
As needed	Lab Equipment	Urinalysis testing cups \$13,104.	\$13,104.00
As needed	Lab Services	Lab Services	\$30,000.00
	Offices of all other misc. health care providers		
As needed	Drugs & Druggist Sundries	Pharmacy Order	\$581,886.50
	Surgery Services		
As needed	Misc. Instruments	11 Passive Alcohol Sensors \$3,847.	\$3,847.00
	Staff Training CPR & AED		\$5,013.00
	Education Training for Inmates	Business Mgmt. Technology Program & Vocational Computer Instructional Services provided by local University	\$315,172.00
	Apprenticeship Training		
As needed	Autopsy Services	1 body	\$1,500.00
	Funeral Home Transportation & Body		
As needed	Preparation Services	1 body	\$3,042.00
	Misc. Item		
	Irradiation Apparatus mfg		
	Education Support Services		

**EQUIPMENT,
OTHER & INMATE
ITEMS**

Athletic & Sporting
Equipment

As needed Arbitration Services Legal Attorney services \$12,000.00

Hosiery, handwear &
clothing accessories
mens No description given for purchase of \$22,520.00.
Khaki long & short sleeve shirts& pants; green pants,
long & short sleeve shirts; Inmate uniforms (no other
descrip. Given) \$14,526.60; 225 doz. Brown heavy
weight boxers \$9,043.75 \$82,453.83

Mens Footwear 1026 pr of workboots \$23,598.00; 546 pr black
composite tow 3/4" leather boots @ \$24 ea.
\$13,104.00 \$36,702.00

As needed Auto Parts &
Accessories Store 8' steel commercial grade snow plow installed on '08
Dodge 2500 & hydraulic tailgate spreader for dump
truck. \$12,388.00

As needed Auto body paint,
interior repair &
maintenance \$9,732.00

Plumbing Fixtures &
Accessories

Heating
Equipment/Industrial
Boilers

Metal Window & Door
Mfg

Plastic Fabricated
Materials

Employment
Placement Agencies

Forest Nurseries &
gathering of forest
products

Beauty Salons

Personal
Toiletry
Items

All-in-one products toilet soap, shave prep &
dentifrice, toothpaste & soap \$80,295.80

As needed	Misc. Non-durable goods	8 enclosed transport carts	\$7,800.00
	Laundry & Dry Cleaning	Laundry Soap	\$11,923.41
	Cleaning & Polishing Compounds	300 cs Lysol product; 100 cs Lysol	\$14,396.00
As needed	Shipping & Storage Containers	20 ea. Red poly box trucks & 20 blue poly box trucks @160.20 ea.	7,912.75
As needed	Other Commercial Equipment	Sissors Lift; air compressor 5hp	\$23,885.00
As needed	Misc. Durable Goods	40 - 18" X 24" X 40" gray lockers \$10,520.; 7 fireproof safes with 14 extra keys \$5,795.45	\$16,315.45
	Grease Trap Maintenance	Traps pumped bi-weekly/total of 3 tanks	\$28,028.00
As needed	Hazardous Removal/Clean up	Recycle quantity of 2 X-Ray tube heads Recycle canister of expired amalgam	\$4,250.00
	Trash Removal Services	*5 year contract/ total \$608,080.00 Elkton OH.	\$99,120.00
	Fire Detection Systems Inspection		\$6,800.00
As needed	Fire Protection	Smoke detectors for inmate housing units	\$492.30
As needed	Industrial truck, tractor, trailer & stackery machinery	Forklift	\$20,252.00
	All other industrial machine mfg	Machine leases	\$230,850.00
	Sanitary Paper Product	3,200 cs of toilet paper: 1008 cs of tall fold napkins \$25,603.20	113,278.20
As needed	Air Purification Equipment	Hepa filtered enclosure	\$3,270.32
As needed	Commercial Laundry, Dry Cleaning & Pressing Machine Mfg.	32 ea. SDE807 Commercial clothes dryers & 44 ea of LWS17 Commercial clothes washers	23,352.00

As needed	Ammunition Mfg.	non-lethal ammunitions order	\$24,499.71
As needed	Small Arms Ammunition Mfg.	small arms (non-lethal) ammunition; flexible baton, low impact, 12GA rubber, fin stablized round & 12GA hard bang diversionary devices	\$7,541.75
As needed	Industrial Valve Mfg.	Specialty valve	\$6,799.82
As needed	All Other Plastic Mfg.	4 ea. Fireproof, securable, portable, rolling laundry carts	\$4,804.00
	Exterminating & pest control		
	Boxes, Cartons & Crates		
	Business Associations		
GRAND TOTAL			\$15,476,253.44

RAYBROOK, NY

Contracted	Categories	Product or service utilized if description given	Amount Spent
SPIRITUAL, FOOD & UTILITIES			
Annual	Religious Services, Jewish, Native American, Nation of Islam, Rastafarian	Chaplain services \$7,293.55; Catholic Priest services \$7,596.25	\$14,889.80
	Beer, Wine & Liquor Store		
	Food, Oils & Fats		
	Meat, Poultry & Fish	6,000 lbs chicken tenders \$5840.80; 5,000 lbs chicken filets \$4,800.; 5,000 lbs breaded fish portions \$6,050.; 2,000 lbs meatballs, 3,000 lbs goosenecks, 5,000 lbs fish filets, 2,500 lbs sausage patties \$14,449.43; 4,000 lbs fish filets \$4,326.00; 6,000 lbs gooseneck beef \$10,811.88; 4,000 lbs stew beef \$5,080.; 3,000 lbs stew beef, 8,000 lbs chicken tenders \$13,689.46; 5,000 lbs pork roast \$7,094.39; 6,000 lbs ground beef patties, 25,000 lbs chicken leg quarters \$28,250.; 3,500 lbs gooseneck beef, 2,500 lbs hot dogs, 2,500 lbs bacon, 3,000 lbs turkey roast \$14,127.86; 5,010 lbs meatballs \$6,107.09; 16,000 lbs ground beef, 3,500 lbs beef patties, 5,000 lbs chicken filets, 3,000 lbs fish filets, 2,500 lbs fish portions, 2,500 lbs pork roast \$35,278.50; 6,000 lbs gooseneck beef, 6,000 lbs pork roast, 5,000 lbs chicken filets, 3,500 lbs breaded fish portions, 2,500 lbs bacon, 8,000 soy garden burgers \$21,695.; 15,000 lbs ground beef, 6,500 Lbs gooseneck beef, 41,000 lbs chicken leg quarters, 6,500 lbs fish filets, 3,000 lbs turkey sausage patties \$56,029.; 6,000 lbs stew beef diced, \$10,938.; 7,000 turkey roast \$11,426.02; 5,000 lbs chicken filets \$4,050.; 16,000 lbs ground beef, 3,500 lbs beef patties, 5,000 lbs chicken filets, 3,000 lbs fish filets, 2,500 lbs fish portions, 2,500 lbs pork roast \$35,278.50; some orders no descrip. given.	\$362,154.24
	Fresh Fruits & Veggies	weekly requirement 40 bushels of apples, 6 cs bananas, 10 cs green cabbage, 8 cs carrots, 5 cs celery, 2 cs cucumbers, 8 cs grapefruit & more with no descrip given.	\$129,227.10

Drinks

Dry Goods, flour, dry beans, canned fruits & veggies	61,000 lbs rice, Entres 10 cs of ea., chicken curry soy, chicken italian soy, chicken stew soy, chicken tetrazzini soy, BBQ soy, sweet & sour soy; 18,000 lbs pinto beans, 616 cs peas, 1008 cs crushed tomatoes, 50 cs hot sauce, 50 cs soy sauce, 50 Lbs basil, 650 lbs chili powder, 250 lbs cumin, 600 lbs garlic powder, 125 lbs oregano, 200 lbs paprika, 426 lbs black pepper, 1525 cs + 11,700 doz. eggs, 1909 -- 50 lb bags potatoes. 1075 cs waffles, 10 cs yeast, 75 bags + 22,000 lbs rolled oats, 490 cs tuna, 220 cs mustard, 153 cs relish, 25 bags + 2,500 lbs of salt, 75 bags sugar, 575 cs individual sugar packets, 725 cs maple syrup, 5,000 lbs non-fat dry milk, 250 cs + 13,000 lbs macaroni, 150 50 lb blocks + 10,000 lbs of shortening, 50 cs + 3,000 lbs brown sugar, 375 cs tortillas, 1,000 lbs turkey bologna, 1,000 lbs turkey salami & more no descrip. Kosher meals 1152 roast chicken, 576 boiled chicken, 576 chicken caccitore, 408 diced chicken, 1152 roast turket, 504 beef briskit, 864 beef goulash, 912 Salisbury steak & more no descrip. 47,775 lbs french fries ; 8,000 lbs margarine bulk, 700 cs margarine pattie	\$625,330.87
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Dairy Products	150 lbs cottage cheese, 585 cs of 1/2 pints skim milk, 1885--5 gal. containers skim milk for 2nd quarter, \$34,65.75; 560 lbs cottage cheese, 32,500 1/2 pints skim milk, 1885--5 gal. containers skim milk, 27 containers sour cream \$35,968.21; 2,500 lbs mozzarella cheese, 3,000 lbs cheddar cheese 8,390.00;3,500 lbs american cheese, \$4,317.30; 3,000 lbs mozzarella cheese, 3,500 lbs cheddar cheese \$11,250.00; 1083 lbs cottage cheese, 1170-5 gal. containers 1% milk, 780 cs 1/2 pints skim milk, 910-5 gal. containers skim milk, 52--5 lb containers sour cream, \$45,897.10; 780 cs 1/2 pint 1% milk,1300 containers of 1% milk, 585 containers of skim milk, \$35,001.85; 560 lbs cottage cheese, 715 cs 1/2 pints skim milk, 2,518 containers bulk skim milk, 27 containers bulk sour cream, \$49,416.86.	\$224,307.07
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Baked Goods	1,425 pks rolls, 7,800 loaves white bread, 910 loaves wheat bread, 728 trays white hoagie rolls, 15, 600 loaves wheat bread, 1250 pgs hoagie rolls, 521 pkgs hot dog rolls, 600 loaves white bread, 2,200 pkgs hamburger buns.	\$151,312.92
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General Lines
Grocery

All Other misc. food
mfg.

	Frozen Foods		
	Coffee, Tea & Cocoa		
	Tableware		
As needed	Refrigeration Equipment & Supplies	Ice 1406HW2 ice machine for food service	\$3,557.07
	Kitchen Equipment		
	Natural Gas		
	Misc. Manufacturing		
	Sewage Treatment Facilities		\$986,765.69
	Water supply & irrigation		
	Electric Power Distribution		
	Electric Services	Electric usage for 2008--awarded by GSA contract	\$1,524,992.00
	Plumbing		
	Local & Long Distance Phone Service		
CLOTHING, TRANSPORTATION & CONSTRUCTION			
	Greyhound Bus		
As needed	Air Charter	4/22/08 transport inmates to other facility \$18,979.00; 8/11/08 same \$14,500.00	\$33,479.00
As needed	Fuel	Delivery of diesel fuel no gallon amount given	\$4,950.00
	Chemicals		
As needed	Other misc. goods	250 pr damascus dfk300 frisker gloves \$5,000.00	\$5,000.00
	Fencing		
	Misc. Items	896 bags of calcium chloride pellets	\$13,273.13

	Glass & Glazing Contractors		
	Structural Steel & Precast concrete contractors		
	All Other Misc. Textile & fabric Product Mills		
As needed	Landscaping Services	Spraying of weeds in-between fences	\$2,566.80
As needed	Building Inspection Services	Hang ropes on sort obstacles according to bureau policy & safety standards	\$1,688.50
	Crushed & Broken Limestone Mining & Quarrying	Concrete mix & accelerator for wheelchair ramp, 44 yards concrete	\$6,806.75
	Fire Fighting Equipment		
	Industrial machinery & equipment		
	Architectual Services		
	Building Materials		
	Construction of Penal facilities		
	Environmental Consulting Services		
	Badges & Insignia		
ELECTRONICS, REPAIRS & OFFICE			
As needed	Commercial Equipment Repair	092NP Trash pump for lift station, 3127-090NP large pump for lift station \$9,426.95; repair of gas boy fuel pump \$1,027.59; repair of frozen institution gas pumps \$2,540.78; replace gas boy computerized fuel management system damaged by lightning storm \$10,800.00	\$23,795.32

	Industrial Hygiene Air/Wipe testing & Assessment @Latuna & Elkton recycling facilities		
	Books & Pamphlets	50 books on ethics for education dept.	\$5,940.00
	UPS	Delivery of prescriptions from Allentown to RayBrook for 2009	\$4,200.00
As needed	Electronics Shopping	20 Zenith tv's for housing units	\$5,882.40
	Electronic Components & Parts		
	Telecommunications Equipment, Radio, TV Broadcasting & Wireless Communication Equipment		
	Consumer Electronics Repairs & Maintenance		
	Office Supplies	120 cs copy paper \$4,266.00; 120 dozen lined writing pads \$3,475.20	\$7,741.20
	Misc. Hardware		
As needed	Video Recording	Nice veco input card (1)	\$3,725.00
	Newspapers & Periodicals		
As needed	Computer Devices & programming Services	meal tracker system, CPU software, monitor, printer, 2 bar code readers, cables & power supplies \$6,850.; 3 GSA novell cluster services 1.7/1.8 for netware & open enterprise server & 1 yr maintenance agreement \$8,505.51; 6 ea. HP Laser jet P2015 printers, 3 ea. HP 9250C digital senders, \$11,215.83;	\$26,571.34
	Misc. Office Equipment		

Copier
Leases &
Maintenance

Misc. Manufacturing

Other Misc.
Manufacturing

Printing Ink Mfg.

As needed	Other professional equipment & supplies merchant	Various videos	\$3,760.00
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Security Systems
Services &
Equipment

**MEDICAL &
EDUCATION**

Long Term
Acute Care

Comprehensive Medical Services - 4 hospitals/clinics under contact	\$220,425.59
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Anesthesia Services

Cardiology Services, doctors, hospitals	\$3,600.31
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Medical, Dental & Hospital Equipment	Semi-annual inspection of health services equip. \$1,828.00; batteries for medical equip. \$156.00	\$1,984.00
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Emergency
Medical
Treatment

Brace &
Limb Services

Air Medical
Transport

Ambulance
Services

As needed	Radiology Services MRI/MRA, CT Scans, Echocardiograms, Ultrasounds, Nuclear Stress testing, & X- Rays	\$31,283.15
	X-Ray Equipment & Repair	
As needed	X-Ray reading services	\$8,092.80
	Radiology Technician Services	
	Tele-Radiology Services	
As needed	Phlebotomy Services	\$2,859.50
	Pharmacy Technician Services	\$84,846.00
As needed	Dental Assistant Services	\$26,520.00
As needed	Oral Surgeon & Dentistry services	\$5,103.96
	Translation Services	
	Podiatry Services	
	Urology Services	
	Orthopedic Services	\$115,653.26
	Temporary Physician Services	
	Optometry & Ophthalmology Services	\$7,216.05
	Offices of physicians and mental health	\$62,137.63

	Optical Equipment		
	Lab Equipment		
As needed	Lab Services	Urine testing & other testing not specified \$6,010.55; Lab specimens \$9,479.98	\$15,490.53
As needed	Offices of all other misc. health care providers		\$62,082.86
As needed	Drugs & Druggist Sundries	Temp. pharmacy services \$2,000.00; inmate drugs & biologicals company under Gov't contract \$60,830.62	\$62,830.62
	Surgery Services		
	Misc. Instruments		
	Staff Training CPR & AED	CPR training for trainers 5, Instructor manuals 5, course workbooks 5, training DVD 1, Student AED workbooks 50, skill cards 5	\$2,220.00
	Education Training for Inmates		
	Apprenticeship Training	Instructor & curriculum for alcohol & substance abuse studies	\$188,557.00
	Autopsy Services		
	Funeral Home Transportation & Body Preparation Services		
	Misc. Item	Artist in residence program	\$14,151.00
	Irradiation Apparatus mfg		
	Education Support Services		
EQUIPMENT, OTHER & INMATE ITEMS			
As needed	Athletic & Sporting Equipment	95 ti Treadmills & 1 rower	\$11,552.96
	Arbitration Services		

Hosiery, handwear & clothing accessories mens	480 khaki shirts \$4,440.00; 500 pair inmate khaki trousers \$3,894.00; 500 inmate khaki shirts \$3,300.00; 588 pair Khaki pants for inmates \$5,497.80;	\$17,131.80
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Mens Footwear

Auto Parts & Accessories Store

Auto body paint, interior repair & maintenance

Plumbing Fixtures & Accessories

Heating Equipment/Industrial Boilers

Metal Window & Door Mfg

Plastic Fabricated Materials

Employment Placement Agencies

Forest Nurseries & gathering of forest products

Beauty Salons

Personal Toiletry Items

Misc. Non-durable goods

Laundry & Dry Cleaning

Cleaning & Polishing Compounds

Shipping & Storage Containers

	Other Commercial Equipment		
	Misc. Durable Goods		
	Grease Trap Maintenance		
	Hazardous Removal/ Clean up		
	Trash Removal Services	Solid waste removal services \$72,000; Landfill fee \$35,339.80	\$107,339.80
	Fire Detection Systems Inspection		
As needed	Fire Protection	20 Ion Sensors & 20 photoelectric sensors	\$4,222.00
As needed	Industrial truck, tractor, trailer & stackery machinery	RTV900W6-H Utility vehicle & accessories, Kubota	\$14,209.00
	All other industrial machine mfg		
	Sanitary Paper Product		
	Air Purification Equipment		
	Commercial Laundry, Dry Cleaning & Pressing Machine Mfg.		
As needed	Ammunition Mfg.	6 - L-1 37 mm grenade launchers, single shot, fixed stocks	\$2,970.00
	Small Arms Ammunition Mfg.		
	Industrial Valve Mfg.		
	All Other Plastic Mfg.		
	Exterminating & pest control		

Boxes, Cartons &
Crates

Business
Associations

GRAND TOTAL

\$5,244,396.02

OTISVILLE, NY

Contracted	Categories	Product or service utilized if description given	Amount Spent
SPIRITUAL, FOOD & UTILITIES			
Annual	Religious Services, Jewish, Native American, Nation of Islam, Rastafarian		
	Beer, Wine & Liquor Store	Catholic Sacramental Mass wine	\$81.42
	Food, Oils & Fats	1,200 lbs pork roast, 50 cs salad oil \$3,609.50	\$3,609.50
	Meat, Poultry & Fish	Meatballs 7,300 lbs; turkey bacon 3,060 lbs; beef steak cubed 3,050 lbs; chicken fillets 2,550 lbs; breaded fish 2,200 lbs; boneless turkey breast 12,040 lbs; turkey 620 lbs; beef gooseneck 15,000 lbs; ground beef 25,720 lbs; sausage patties 3,820 lbs; fish filets 9,900 lbs; chicken leg quarters 77,000 lbs; turkey ham 1,300 lbs; pork roast 6,000 lbs; soy garden burgers 1,725 lbs; beef patties 10,500 lbs; turkey salami 700 lbs; beef polish sausage 1,000 lbs; chicken tenders 13,500 lbs; 50 cs bean & cheese burritos; 200 cs beef & bean burritos; beef stew meat 500 lbs; 150 lbs turkey bologna; 2,500 lbs fish; 600 lbs. bologna, 5,000 lbs. rotisserie turkey breast, 4,600 lbs chicken filets; 400 cs cheese pizza; 5 cs tvp chili meal, 5 cs tvp soy creamy chicken, 5 cs tvp picadillo, 5 cs tvp spaghetti, 5 cs tvp italian chicken	\$241,704.12
	Fresh Fruits & Veggies	weekly produce order	\$111,074.40
	Drinks	124 cases of each of grape, orange, fruit punch & lemonade, 35 cs unsweetened tea	\$22,576.00
	Dry Goods, flour, dry beans, canned fruits & veggies	canned items, 6-#10 cans per case & case amounts-504 corn; 177 mixed veggies; 632 green beans; 168 carrots; 199 kidney beans; 20 mushrooms; 83 sauerkraut; 73 tomato puree; 13 tomato sauce; 826 marinara sauce; 300 catsup; 1,025 lbs dry kidney beans; 7,950 lbs dry pinto beans; 50 lbs dry black beans; 112 cs peas & carrots; 280 diced tomatoes; 1032 crushed tomatoes; 224 collard greens; 20 jalapeno peppers; 112 spinach; 200 whole tomatoes; 225 lbs dry navy beans; 140 lbs. beef base; 90 lbs. chicken base; 50 lbs spice base vegetable; Bran cereal 9,350 lbs; 300 cs Kosher cereal; 570 lbs cornmeal; 18,050 lbs parboiled light rice; 198 cases kosher coffee; 14 cs beef granules; 225 cs tortillas; 163 cs kosher dry cereal; 1200 ea. kosher sardines; 25 cs kosher potato chips; 300 cs mayo; 10 cs diet mayo; 20 cs kosher mayo; 35 cs TVP meals; 5 cs tvp chili meals; 5 cs tvp picadillo meal; 5 cs tvp spaghetti meal; 5 cs stroganoff meal; 5 cs tvp creamy chicken meal; 5 cs tvp chicken chunks; 5 cs tvp soy stroganoff; 5 cs soy sweet & sour; 5 cs soy chili; 104 cs mustard; 32 cs soy sauce; 274 c 372 cs Ind. bags potato chips;	\$250,694.00

	955 cs potato chips; 100 lbs dry milk; 50 cs salad oil; 3,400 lbs ziti; 6,200 lbs egg noodles; 6,000 lbs elbows; 2,000 lbs spaghetti noodles; 500 lbs lasagne noodles; 1,000 lbs hominy grits; 73 cs peanut butter; 214 cs pickles; 60 cs salt shakers; 60 cs pepper shakers; 4,000 pastries; 45 cs instant mashed potatoes; 1,000 cs ind. catsup packets; 200 cs jelly; 80 cs egg rolls; 69 cs tater tots; 16 cs hot sauce; 3,000 lbs flour; 2,500 lbs margarine solids; 4 cs BBQ sauce; 10 cs instant oatmeal; 1,000 lbs. shortening	
Dairy Products	Shredded cheddar cheese 3,500 lbs; mozzarella cheese 1,510 lbs; American cheese 11,500 lbs; 148-5 lb tubs sour cream; 553-5 lb tubs cottage cheese; 6,770-5 gallon bags skim milk; 16,750-half pints of skim milk. 1,731 cs eggs \$47,421;	\$220,258.74
Baked Goods	40,384 loaves wheat bread, 7,543 pkgs hamburger buns, 3,638 pkgs steak buns, 2,471 pkgs hot dog rolls, 7,980 pkgs dinner rolls \$73,366.97	\$73,366.97
General Lines Grocery		
All Other misc. food mfg.	3,312 CRC Kosher meals, 23 cs kosher tuna, 3,300 kosher cookies \$11,721.40; kosher entrees-924 spaghetti & meatballs, 888 jumbo stuffed shells, 552 cheese lasagne, 300 plain omlets w/potato, 30 cs...? \$48,660.82; 14,427 kosher CRC entrees, 93 cs sardines, 10 cs mustard \$28,541.45; 16,216 kosher CRC meals, 50 cs CRC tuna, 17 cs kosher cookies, 42 cs sardines kosher, 13 cs mustard pkts \$54,728.14	\$144,340.01
Frozen Foods	8,000 lbs french fries; 330 cs waffles	\$6,161.63
Coffee, Tea & Cocoa	270 cs 3/59 international export coffee-liquid for coffee machine w/\$8 gas charge for 9 deliveries per order, \$21,207;	\$21,207.00
Tableware	350 cs forks, 350 cs spoons, 250 cs knives, 2,400 cups, 600 food service trays \$20,388; 10 cs styrofoam trays, 150 cs styro dart cups, 25 cs styro lids \$2,866.90; 15 cs foil sheets, 75 cs squat cups, 15 cs styro lids, 25 cs styro 3 compartment containers, 25 cs styro plates \$2,991.15	\$23,254.90
Refrigeration Equipment & Supplies		
Kitchen Equipment	2 oil fryers electric w/prison security pkg \$14,167.62; #151060 2 stationary floor mount kettles \$27,672.32; 3 Traulsen model#G20010 refrigerators & 2 Traulsen model #G22010 reach in freezers \$14,014.34; 2 Cleveland range KEL-25-T, 1 Cleveland range SEL30TR, 1 Garland Commercial Industries MCO-ED-20-S, 1 Star mfg 748T, 1 Varimixer W30A, 1 Globe food...? \$53,124.98; food cutter \$4,393.76; electric vegetable peeler \$6,099.09; 1 electric roll in oven Gemini model V-40, electric hook up canopy w/grease filter, prison pkg, installation supervision \$37,859.19; 1 electric fryer Vulcan Hart model #13R8D-1 plus tank cover & prison pkg, 1 electric food processor Robot Coupe Model#R2N \$5,047.35	\$162,378.65

Natural Gas	Orange & Rockland Utilities for fiscal year 2009 no other description given	\$120,441.27
Misc. Manufacturing	#151003 gravity filter replacements	\$216,282.00
Sewage Treatment Facilities	Septic tank & related services/sludge removal 10/08 \$6,630; 09/08 \$2,210.00; testing for sewage treatment plant for fiscal year 2009	\$12,740.00
Water supply & irrigation	Annual inspection & preventive maintenance of 2 model #DEFB 6" parco valves at well site \$1,825.00; parts needed for repairs to pass annual pumping station inspection at the power house \$3,000; Emergency repair to Parco valves-parts & service \$3,572; Quarterly lab testing per health dept. request for fiscal year 2009 \$3,740.	\$12,137.00
Electric Power Distribution		
Electric Services	Electric services from 10/1/08 to 9/30/09	\$1,086,000.00
Plumbing		
Local & Long Distance Phone Service		
CLOTHING, TRANSPORTATION & CONSTRUCTION		
Greyhound Bus		
Air Charter		
Fuel	Diesel fuel 2,927 gallons; #2 fuel oil 27,590 gallons	\$94,027.52
Chemicals	1,120- 50 lb bags ice melter pellets \$27,316.80; 250 tons road salt \$12,693.80;	\$40,010.60
Other misc. goods		
As needed	Fencing	Replacement of rear gate parts \$21,500;
	Misc. Items	
	Glass & Glazing Contractors	
	Structural Steel & Precast concrete contractors	200 round 1"X20' steel bars, 200 2"X2"X1/8"X20' angle, 1/2"X1" bar20' steel, 100 tubes 2"X2"X1/8"X24' Hollow \$30,482;
	All Other Misc. Textile & fabric Product Mills	85 ea.TXFG9266DM blue derby mattresses \$9,029; 50 doz. Sheets, 50 doz pillow cases \$4,125; 50 doz towels, 300 blankets, 50 doz. Flat sheets, 50 doz. Pillow cases, 200 doz. wash clothes \$9,250;

Landscaping Services	Screened top soil for new witsec unit \$4,400;	\$4,400.00
Building Inspection Services		
Crushed & Broken Limestone Mining & Quarrying		
Fire Fighting Equipment		
Industrial machinery & equipment	2 Aurora pumps 411-BF, 3X4X10B, 2 adder for 275 degree water seal, 2 Aurora suction diffuser, 2 combination valves, 2 lessonmotors, 3 motortronics of start \$5,225.00; Labor & materials to replace a drop pipe \$14,511.00; 1 submersible pump 125 HP, 3600 RPM to include installation \$41,490;	\$61,225.00
Architectual Services	Final Inspection at FCI \$9,656; Hot water sep. design \$68,800.00	\$78,456.00
Building Materials		
Construction of Penal facilities	construction of a housing unit at FCI Otisville	\$554,706.16
Environmental Consulting Services		
Badges & Insignia		
ELECTRONICS, REPAIRS & OFFICE		
Commercial Equipment Repair		
Industrial Hygiene Air/Wipe testing & Assessment @Latuna & Elkton recycling facilities		
Books & Pamphlets		
UPS	Shipping of inmate packages for fiscal year 2009 \$10,598.	\$10,598.00
Electronics Shopping		
Electronic Components & Parts		
Telecommunications Equipment, Radio, TV Broadcasting & Wireless Communication Equipment	Cell phone services for 15 lines \$6,000; Local phone service fiscal year 2009 \$30,480; 1 ea. Dual zone preamps, 2 ea. Dual zone relay input card, 1 ea. Central controller interface board FPS-3, 2 ea. MX-5300 Loop card \$5,039; 1 CM97960-mxb matrix bay w/power supply, 2 ea. CM9760-VCC video input card, 16 channel, 3 ea. CM9760-RPC video rear panel card, 1 ea.	\$52,537.65

CM9760-VMC 16 video output card 16; 1 ea. CM9760-rpm...?
 \$4,944; 16 clear Com telephone & 2 HDLU2 Boards for phones
 \$5,076; 40 radio microphones, 35 radio batteries \$6,037.65

Consumer
 Electronics Repairs &
 Maintenance

Office Supplies	3,500 reams copy paper, 100 boxes copy paper, 6 cs legal size paper	\$17,265.00
Misc. Hardware	Postage meter monthly rental & maintenance agreements for fiscal 2009 \$2,648.00	\$2,648.00
Video Recording		
Newspapers & Periodicals	12 months loan request fees for fiscal year 2009	\$2,916.00
Computer Devices & programming Services	503a0655-1c Vico4 Board \$4,074; 2 LCD monitors LCD 219OUXI \$8,484.75; 10 HP 2015D Laser Jet Printers \$3,760; CI-WS-C3560 24 PS-S Cisco Catalyst 3560 24 Port-24 10/100 w/POE & 2 SFD Ports 2 ea. & 2 ea. SFP-GE-L 1000 Base LX SMP SMF LC Dome EXT \$6,454; 1 part#391835-B21 Server, 2 ea. part #397411-B21 RAM kit, 1 ea. part #13570916 Symantec backup \$7,322; 412911-B21 HP SC11XE 1 CH SCSI U320 PCIE x 4, 45ea. KF351AT HP Neowarethin client, 10 ea. office 2007 eng mvl-D, 1 ea. WinSewrver STD 2008 license, 1 ea windows srv std 2008 \$22,866; AIT-5 certified media pack (15) w/cassette \$3,853.68; Dell 17" monitors & HP 2015d Printers \$8,610; Annual license & software upgrade renewal & tech support \$4,832;	\$70,256.43
Misc. Office Equipment		
Copier Leases & Maintenance	Copier service agreements on 23 copiers located in the institution \$20,155.50; Copier maintenance agreement for education dept for fiscal year 2008 \$3,108;	\$23,263.50
Misc. Manufacturing		
Other Misc. Manufacturing		
Printing Ink Mfg.		
Other professional equipment & supplies merchant	3 SMD601Metal detector & 3 test kits & shipping	\$24,956.13
Security Systems Services & Equipment	2 ea. PLUSS CDO operator w/motorbox class IV; 50FT chain #60 drive, 4 ft master link #60 chain, 2 ea. Bottom guides front wing, 6 ea. Lock tang, 2 ea., PLUSS BEAM track & trolley \$32,437; 1 safe NSN 7110-00-931-0770 w/2 security lockers and 1 shelf \$5,050; 5 case assembly, 5 cover, 10 bolt projection, 15 cylinder key,, 15 2 way key, 35 paracentric key, 10 locks \$5,165.35; 10 key cylinder one way key, 20 key cylinder 2 way key, 180 tumbler, 45 paracentric key, 20 pin coil spring \$3,063.05	\$45,715.40

**MEDICAL &
EDUCATION**

	Long Term Acute Care		
	Comprehensive Medical Services - 4 hospitals/clinics under contact	Fiscal year 2008 Hospital Services	\$4,318,757.14
As needed	Anesthesia Services	inmate 10/16/08	\$1,125.00
	Cardiology Services, doctors, hospitals		
As needed	Medical, Dental & Hospital Equipment	#151060 Reichart longlife project 0 chart head only artic white, wall mount, visual acuity slide, framed screen, lombart chair & chair minus? \$36,192.32; System support for 4 pyxis machines for fiscal 09 \$4,644; 1 ea. Lifepak 20 defibrillator & finger sensor \$7,409;	48,245.32
	Emergency Medical Treatment		
	Brace & Limb Services		
As needed	Air Medical Transport	12 medical flights	\$105,866.79
	Ambulance Services		
As needed	Radiology Services MRI/MRA, CT Scans, Echocardiograms, Ultrasounds, Nuclear Stress testing, & X- Rays	on site MRI's 9/30/08 \$20,000; 7/15/08 \$12,000; 6/24/08 \$15,000; 12/28/08 \$15,000; 9/5/08 \$4,150; 3/28/08 \$5,210	\$71,360.00
As needed	X-Ray Equipment & Repair	repair of x-ray machine to include TSL enclosure assembly, part#5140713, travel & labor \$21,687.74; 1ea. Scan max. floor standing X-ray machine \$16,950;	\$38,637.74
As needed	X-Ray reading services	X-ray interpretation for a staff member 10/1/08 \$61.64	\$36,000.00
	Radiology Technician Services		
	Tele-Radiology Services		
	Phlebotomy Services		

	Pharmacy Technician Services		
	Dental Assistant Services		
	Oral Surgeon & Dentistry services		
As needed	Translation Services	Vietnamese, Chinese, French, Yiddish translations to English and back for phone calls and letters	\$33,119.84
	Podiatry Services		
	Urology Services		
	Orthopedic Services		
	Temporary Physician Services		
	Optometry & Ophthalmology Services		
	Offices of physicians and mental health		
	Optical Equipment		
	Lab Equipment	2,400 quick screen cups for fiscal year 2009 \$8,400;	\$8,400.00
As needed	Lab Services	Urine analysis	\$2,682.50
	Offices of all other misc. health care providers		
As needed	Drugs & Druggist Sundries	Medications \$471,134; 50 Fluvirin (10 pack) \$4,200	\$475,334.00
	Surgery Services		
As needed	Misc. Instruments	7 ea Dickson 8" temperature chart recorder w/1 point NISI calibration, 5 ea Dickson 8" charts, 2 ea Dickson 8" charts & 3 ea. 6 pk redipplacement pens	\$4,296.67
	Staff Training CPR & AED		
	Education Training for Inmates	Computer training \$14,400	\$14,400.00
	Apprenticeship Training		
	Autopsy Services		

Funeral Home
Transportation &
Body
Preparation Services

Misc. Item

Irradiation
Apparatus mfg

As needed	Education Support Services	Spanish speaking drug treatment specialist	\$1,820.00
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**EQUIPMENT,
OTHER & INMATE
ITEMS**

Athletic & Sporting
Equipment

As needed	Arbitration Services	Arbitration Services for case #05-54793, includes travel, meals & lodging	\$2,800.00
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	Hosiery, handwear & clothing accessories mens	30 doz. Inmate windbreakers \$3,434; 20 doz. Long sleeve khaki shirts, 30 doz. Khaki pants \$5,586; 25 doz. Pants, 50 doz. Long sleeve shirts, 30 doz elastic waist pants \$12,546; 100 doz. Knit caps, 200 doz. Socks, 15 doz t-shirts, 40 doz. Boxer shorts, 15 doz. thermal shirts \$3,063.05; 96 4X1 winter coats, 96 5X1 winter coats \$7,338.24	\$24,629.05
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	Mens Footwear	33 pr Uniform boots \$3,554.76; 240 pr 6"composite toe black boots for inmate issue \$7,200;	\$10,754.76
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Auto Parts &
Accessories Store

Auto body paint,
interior repair &
maintenance

	Plumbing Fixtures & Accessories	17 stainless steel showers, 3 handicap stainless steel showers \$47,205.00	\$47,205.00
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	Heating Equipment/Industrial Boilers	2 furnace oil lowboy rear flue, 10 smoke pipe, 2 smoke elbow, 4 perimeter pipe, 2 shanty cap, 1 motor, 1 blower assembly \$5,211.57; Aerco heat exchanger model # WW3E+10/2.00 \$24,650; labor & materials to remove old tubes from boiler & replace w/new tubes \$20,586;	\$50,447.57
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	Metal Window & Door Mfg	100 window inserts #151003 \$93,548.00; 2 frames w/2" heads, 2 frames w/4" heads, 4 dorrsall swing #1, 20 stud hinges, 4 FA/86, 4 HM Mounting plates, 4 set of pulls & shipping \$13,720; 2 12 GA door frames, 2 12GA cell doors & 1 14GA cell door, 8 stud hinges, 2 security closer & shipping\$8,352;	\$115,620.00
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	Plastic Fabricated Materials	50 cs plastic wrap \$3,615.50	\$3,615.50
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Employment Placement Agencies			
Forest Nurseries & gathering of forest products			
Beauty Salons			
Personal Toiletry Items	100 cs face soap, 20 cs razors	\$3,862;	\$3,862.00
Misc. Non-durable goods			
Laundry & Dry Cleaning			
Cleaning & Polishing Compounds	24 ea. institutional mopping combo yellow; 60 cs soft scrub \$3,165.48; 50 PA of 5 gal. Pantastic, 25- 5 gal Eco San, 150 boxes of 2.5 GA Oasis115, 20 boxes of solid satellite cleaning chemicals \$9,313.90; 30 cs Citraglo, 6 DR battlezone floor stripper, 8 DR hycoty floor wax \$6,553.82; 45 Pantastic 5 gal, 60 Eco San 5 gal, 20 boxes solid satellite 50 lb, 10 Oasis 146 2.5 gal, 120 boxes Oasis 115 2.5 gal	\$9,253.40	\$28,286.60
Shipping & Storage Containers			
Other Commercial Equipment	SW52V-17KAI SCAG 52" walk behind mower w/fixed deck & belt drive & sulkey attachment	\$3,825.	\$3,825.00
Misc. Durable Goods	85 double door lockers w/shelves24X18X60 parchment/fully assembled w/shipping	\$23,715	\$23,715.00
Grease Trap Maintenance	Grease removal services		\$9,600.00
Hazardous Removal/ Clean up			
Trash Removal Services	Garbage removal		\$379,900.24
Fire Detection Systems Inspection			
Fire Protection			
As needed	Industrial truck, tractor, trailer & stackery machinery	Massey Ferguson Tractor w/tires #4291100 \$13,888.15; RTV900 Kubota General w/heavy duty work tires \$13,622; Flat bed for Kubota RTV900 & cot adaptor \$2,945.00	\$30,455.15

As needed	All other industrial machine mfg	175 rpm buffer /700/1500 buffer #98440- 8 ea. \$12,598.32; buffer M20" & stripper 700/1500 \$3,149.58;	\$15,747.90
	Sanitary Paper Product	1,000 cs toilet paper	\$15,447.25
	Air Purification Equipment		
	Commercial Laundry, Dry Cleaning & Pressing Machine Mfg.		
As needed	Ammunition Mfg.	4 pepperball custom carbine launcher, 12 inert purple pepperballs, 2 red oc powder pepperballs \$45491; PP-P3KB Purple inert pepperballs \$1,740; 30 OC grenade expulsion unit, 5 MK 21OC projector w/refill, 15 MK9 OC fogger, 15 MK9 OC stream, 10 cs handball grenade, 25 cs continuous grenade 25 cs triple...? \$9,504.40; 300 12GA rubber fin stablized high velocity, 150 12GA beanbag round, 100 12GA delayed diversionary device, 100 12GA .60 cal.pellet fed.excise tax & shipping \$2,600.22; 7 .223 cal55 grain full metal jacket (1000 rounds/case) \$1,053.22; 9mm lugar 124 grain FMJ ball (1000 rounds/case) \$982.00;	\$22,317.62
	Small Arms Ammunition Mfg.		
	Industrial Valve Mfg.		
	All Other Plastic Mfg.		
	Exterminating & pest control		
As needed	Boxes, Cartons & Crates	8 Laundry/trash carts 38X64X30	\$3,165.48
	Business Associations		
GRAND TOTAL			\$9,837,114.12

FAIRTON, NJ

Contracted	Categories	Product or service utilized if description given	Amount Spent
	SPIRITUAL, FOOD & UTILITIES		
Annual	Religious Services, Jewish, Native American, Nation of Islam, Rastafarian	Rabbi Services	\$380.00
	Beer, Wine & Liquor Store		
	Food, Oils & Fats	4th Quarter subsistence & other not specified	\$97,224.00
	Meat, Poultry & Fish	32,400 lbs chicken leg quarters, 1,000 lbs rtc breast fritter, pork roast, 3,000 lbs unbreaded fish, 10,000 lbs chicken patties, Beef patties, chicken tenders, 6,000 lbs unbreaded fish, chicken leg quarters (no amt. specified) misc. meat products; cornish game hens	\$141,011.28
	Fresh Fruits & Veggies	weekly produce order no items specified	\$222,251.05
	Drinks	Beverage in a Bag	\$55,816.00
	Dry Goods, flour, dry beans, canned fruits & veggies	Various Kosher products, various food products	\$439,469.24
	Dairy Products	Cheddar cheese (no amt. given); milk products (no other descrip. given); various kosher products \$6,647.30, Eggs	\$258,514.67
	Baked Goods	Various bread products	\$83,179.96
	General Lines Grocery	Inmate Christmas Packages \$10,850.00; Pies for inmates \$4,920.60	\$15,770.00
	All Other misc. food mfg.		
	Frozen Foods	Frozen mac & cheese \$5,947; Kosher meals for Passover \$5,805.40; hug drink for inmates \$6,609.60	\$18,362.00
	Coffee, Tea & Cocoa		
	Tableware	Paper products for food service	\$8,765.56

As needed	Refrigeration Equipment & Supplies	Compressor & other parts	\$10,334.51
As needed	Kitchen Equipment	Food baking Equip. \$7,046.42; Dishwasher \$68,580.00; dishwasher \$7,196.97; convection ovens \$29,550; microwave ovens \$5,340.30	\$88,163.69
	Natural Gas	No amt. of gas used given \$744,701.21; Natural Gas Service \$ 76,100.00	\$820,801.21
	Misc. Manufacturing		
	Sewage Treatment Facilities	Waste water disposal	\$314,273.39
	Water supply & irrigation	Water allocation fee \$44,380; water allocation permit \$3,725; study/test of increase in water allotment \$25,670; W-1 & T-2 license for water \$4,770; Well control project \$44,644; Water filter replacement \$20,212.08	\$143,401.08
	Electric Power Distribution	Emergency lighting inverter \$17,723.55; Repair generator emergency \$4,107.21; repair emergency generator \$7,604.60	\$29,435.36
	Electric Services	Fiscal year 2008	\$1,531,425.36
As needed	Plumbing	Clean pipes that were clogged. Sanitation was needed as clog was causing smell & sanitation problems	\$5,360.00
	Local & Long Distance Phone Service	long distance service \$1,654.82; local service & telephone pot service line \$44,377.23	\$46,032.05
CLOTHING, TRANSPORTATION & CONSTRUCTION			
	Greyhound Bus		
	Air Charter		
	Fuel	Gas	\$3,871.16
	Chemicals		
	Other misc. goods		
	Fencing		

	Misc. Items		
	Glass & Glazing Contractors		
	Structual Steel & Precast concrete contractors	Steel Beams	\$14,558.00
	All Other Misc. Textile & fabric Product Mills	Towels & blankets \$12,975; clear mattresses \$4,140	\$17,115.00
	Landscaping Services		
	Building Inspection Services	Building purlins \$5,563; building prefabricated \$29,634.	\$35,197.00
	Crushed & Broken Limestone Mining & Quarrying		
	Fire Fighting Equipment	Self contained breathing apparatus (3) \$11,970.00	\$11,970.00
As needed	Industrial machinery & equipment	Emergency repair of water filter system	\$6,108.00
	Architectual Services	Design of underground hot water system	\$77,999.00
	Building Materials	Timbers 4 X 10 X 12 \$24,983.75; Floor covering \$4,999.86; 550 tons of fill dirt \$7,150;	\$37,133.61
	Construction of Penal facilities		
	Environmental Consulting Services		
	Badges & Insignia		
ELECTRONICS, REPAIRS & OFFICE			
As needed	Commercial Equipment Repair	Repair 2 generators \$11,074.32; UPCI Board \$9,248.37; Overhaul & repair chillers \$79,014; chiller parts \$16,295; Mainenance on Cooling system \$8,792;	\$124,423.69

Industrial Hygiene
Air/Wipe testing &
Assessment @Latuna
& Elkton recycling
facilities

Books &
Pamphlets

UPS

Electronics
Shopping

Electronic
Components & Parts

Electric wire & cables for inmate email
project \$7,320; master controller \$3,663;
trust fund project for inmate computer
system \$43,834.63

\$54,817.63

Telecommunications
Equipment, Radio, TV
Broadcasting &
Wireless
Communication
Equipment

Cellular phone service for buses &
installation \$3,228.80; Radio equip.
\$17,223.74; telephone board \$4,126;
Communications upgrade \$108,798

\$133,376.54

Consumer Electronics
Repairs &
Maintenance

Office Supplies

Misc.
Hardware

Video
Recording

Newspapers &
Periodicals

Computer Devices &
programming Services

Turnstile computer scan system for food
service, to stop inmates from going back
for extra food \$25,490; Software \$638

\$26,128.00

Misc. Office Equipment

Copier
Leases & Maintenance

Institution copier rentals & maintenance

\$32,238.63

Misc. Manufacturing

	Other Misc. Manufacturing	Sheet Metal	\$3,825.00
	Printing Ink Mfg.		
	Other professional equipment & supplies merchant	Public performance licensing agreement video tape & disc rentals	\$3,760.00
	Security Systems Services & Equipment		
MEDICAL & EDUCATION			
	Long Term Acute Care		
	Comprehensive Medical Services - 4 hospitals/clinics under contact		\$190,236.19
	Anesthesia Services		
	Cardiology Services, doctors, hospitals		
As needed	Medical, Dental & Hospital Equipment	Pharmacy refridgerator \$3,944.98; Medical equip. \$9,268.84; DED Deluxe monitor \$9,302.00; digital X-ray dental equip. \$55,617.71	\$78,133.53
	Emergency Medical Treatment		
	Brace & Limb Services		
As needed	Air Medical Transport	Air medical transport for inmate and 2 staff \$5,497.00; Air Medical Transport \$15,979.00; medical airlift \$7,987.	\$29,463.00
As needed	Ambulance Services	Medical Services Paramedics \$14,224.00; Emergency ambulance calls 10 rec'd \$4,320.00	\$18,544.00
	Radiology Services MRI/MRA, CT Scans, Echocardiograms, Ultrasounds, Nuclear Stress testing, & X- Rays	X-Rays	\$42,888.64

	X-Ray Equipment & Repair		
	X-Ray reading services		
	Radiology Technician Services		
	Tele-Radiology Services		
	Phlebotomy Services		
	Pharmacy Technician Services		
			\$42,888.64
	Dental Assistant Services		
			\$8,888.40
As needed	Oral Surgeon & Dentistry services	Dentistry services	\$34,279.00
As needed	Translation Services	Translation services utilized no type, amount or language specified	\$6,863.78
	Podiatry Services		
	Urology Services		
	Orthopedic Services		
	Temporary Physician Services		
	Optometry & Ophthalmology Services		
	Offices of physicians and mental health		
	Optical Equipment		
As needed	Lab Equipment	Lab instruments \$6,552; Urine cups \$2,457	\$9,009.00
As needed	Lab Services	Inmate drug testing	\$8,200.00
	Offices of all other misc. health care providers		

As needed	Drugs & Druggist Sundries	HIV drugs 84U \$110,265.31; all other drugs \$282,839.10; Flu shots \$3,289.50	\$396,393.91
	Surgery Services		
	Misc. Instruments		
	Staff Training CPR & AED		
	Education Training for Inmates	College Writing workshop \$2,000; 15 credited college classes \$55,088; 8+ non-credited college courses \$55,928.00	\$113,016.00
	Apprenticeship Training		
As needed	Autopsy Services	Inmate autopsy	\$2,000.00
As needed	Funeral Home Transportation & Body Preparation Services	Cremate inmate remains	\$1,950.00
	Misc. Item		
As needed	Irradiation	X-Ray Tank removal	\$3,513.33
	Education Support Services		
EQUIPMENT, OTHER & INMATE ITEMS			
	Athletic & Sporting Equipment		
	Arbitration Services		
	Hosiery, handwear & clothing accessories mens	400 khaki pants & 400 khaki shirts \$7540.00; inmate shirts \$3,619.20; inmate pants \$7224.00; inmate t-shirts & socks \$6,594.00; inmate release clothing \$8,837.18; inmate t-shirts & socks \$6,594	\$36,823.82
	Mens Footwear	270 Pairs mens boots	\$4,506.30
	Auto Parts & Accessories Store		
	Auto body paint, interior repair & maintenance		

Plumbing Fixtures & Accessories		
Heating Equipment/Industrial Boilers		
Metal Window & Door Mfg		
Plastic Fabricated Materials		
Employment Placement Agencies		
Forest Nurseries & gathering of forest products		
Beauty Salons		
Personal Toiletry Items		
Misc. Non-durable goods		
Laundry & Dry Cleaning		
Cleaning & Polishing Compounds	Food service cleaning soaps	\$5,847.26
Shipping & Storage Containers		
Other Commercial Equipment	Diesel Gator \$8,197.23; 2 lawn mowers \$13,855.89	\$22,053.12
Misc. Durable Goods		
Grease Trap Maintenance		
Hazardous Removal/Clean up		
Trash Removal Services	Solid Waste Disposal Landfill	
Fire Detection Systems Inspection	Inspection	\$3,342.00
Annual		

As needed	Fire Protection	Fix fire alarm system in a unit \$11,429.00; diesel gator \$8,197.23; Inmate supplies \$8,550.97	28,177.20
	Industrial truck, tractor, trailer & stackery machinery		
	All other industrial machine mfg		
	Sanitary Paper Product	Inmate toilet paper	\$8,374.00
	Air Purification Equipment		
	Commercial Laundry, Dry Cleaning & Pressing Machine Mfg.		
As needed	Ammunition Mfg.	Less than lethal	\$6,025.04
As needed	Small Arms Ammunition Mfg.	30 mm ammo	\$2,256.90
	Industrial Valve Mfg.		
	All Other Plastic Mfg.		
	Exterminating & pest control	Pest control services \$12,000; pest control license \$770; biohazard waste fee for the state of NJ \$850.00; pest control services June thru September \$5,695	\$19,315.00
	Boxes, Cartons & Crates		
	Business Associations		
GRAND TOTAL			\$6,035,479.73

GREENVILLE, IL

Contracted	Categories	Product or service utilized if description given	Amount Spent
	SPIRITUAL, FOOD & UTILITIES		
Annual	Religious Services, Jewish, Native American, Nation of Islam, Rastafarian	Morrish Science Temple of America, Inc. religious services \$14,900; Native American services \$8,120; Roman Catholic Services \$4,290; Nation of Islam Services \$3,000; Jewish Services \$4,080; Muslim Services \$4,080;	\$38,470.00
	Beer, Wine & Liquor Store		
	Food, Oils & Fats		
	Meat, Poultry & Fish	2,770 lbs pork shoulder Boston butt boneless \$1,786.73	\$1,786.73
	Fresh Fruits & Veggies	Various	\$3,172.20
	Drinks	Beverage bag in a box	\$71,624.20
	Dry Goods, flour, dry beans, canned fruits & veggies	Quarterly orders of subsistence	\$64,783.95
	Dairy Products	250 cs frozen pasturized eggs-scrambled mix \$6,810.00; 54,000 1/2 pint cartons skim milk, 48 cartons cottage cheese--no other information given	\$36,173.75
	Baked Goods	Various bread products	\$39,697.13
	General Lines Grocery		
	All Other misc. food mfg.		
	Frozen Foods		
	Coffee, Tea & Cocoa		

	Tableware		
	Refrigeration Equipment & Supplies		
	Kitchen Equipment		
	Natural Gas	natural gas & electric transmisson services 7/9 to 8/18/09 \$33,000.00	\$33,000.00
	Misc. Manufacturing		
	Sewage Treatment Facilities	water supply & sanitary sewer services fiscal year 2009; fiscal year 2008 not available	\$845,411.99
	Water supply & irrigation		
	Electric Power Distribution		
	Electric Services	Electric Service	\$846,046.75
	Plumbing		
	Local & Long Distance Phone Service		
CLOTHING, TRANSPORTATION & CONSTRUCTION			
	Greyhound Bus		
	Air Charter		
	Fuel		
	Chemicals		
	Other misc. goods		
	Fencing		
As needed	Misc. Items	8.55 tons cold patch	\$495.90
	Glass & Glazing Contractors		

	Structual Steel & Precast concrete contractors		
	All Other Misc. Textile & fabric Product Mills		
	Landscaping Services		
	Building Inspection Services		
	Crushed & Broken Limestone Mining & Quarrying		
	Fire Fighting Equipment		
	Industrial machinery & equipment		
	Architectual Services		
	Building Materials		
	Construction of Penal facilities		
	Environmental Consulting Services	Repair firing range lead seperator	\$21,219.69
As needed	Badges & Insignia	Polo shirts 59; navy jacket 1; turtleneck black 1; tee-shirts 30; raid jackets 20 all embroidered stitching w/insignia	\$2,546.04
ELECTRONICS, REPAIRS & OFFICE			
	Commercial Equipment Repair		
	Industrial Hygiene Air/Wipe testing & Assessment @Latuna & Elkton recycling facilities		
	Books & Pamphlets		

UPS			
Electronics Shopping			
Electronic Components & Parts			
Telecommunications Equipment, Radio, TV Broadcasting & Wireless Communication Equipment			
Consumer Electronics Repairs & Maintenance			
As needed		Repair broken TV's	\$415.00
Office Supplies			
Misc. Hardware			
Video Recording			
Newspapers & Periodicals			
Computer Devices & programming Services			
Misc. Office Equipment			
	Copier Leases & Maintenance	Maintenance of 13 digital copy machines for fiscal year 2009	\$10,804.71
Misc. Manufacturing			
Other Misc. Manufacturing			
Printing Ink Mfg.			
Other professional equipment & supplies merchant			

Security Systems
Services & Equipment

**MEDICAL &
EDUCATION**

Long Term
Acute Care

Comprehensive
Medical Services - 4
hospitals/clinics under
contact In & Out patient
Hospital & Physician Services \$653,399.75

Anesthesia Services \$3,215.00

Cardiology
Services, doctors,
hospitals

As needed Medical, Dental &
Hospital Equipment Gendex 8500 digital pan equipment
software & installation \$25,198.86 \$25,198.86

Emergency
Medical
Treatment

Brace &
Limb Services

Air Medical
Transport Med flights on 10/8/09 \$4,906.40;
10/15/09 \$15,506.60; 7/21/08 \$7,524.00 \$27,937.00

Ambulance
Services

Radiology Services
MRI/MRA, CT Scans,
Echocardiograms,
Ultrasounds, Nuclear
Stress testing, & X-
Rays \$25,917.00

X-Ray Equipment &
Repair

X-Ray reading
services

	Radiology Technician Services		\$22,878.69
	Tele-Radiology Services		
	Phlebotomy Services		
	Pharmacy Technician Services	Provide Pharmacist services	\$8,134.50
	Dental Assistant Services		\$37,316.54
	Oral Surgeon & Dentistry services		
	Translation Services		
	Podiatry Services		\$21,879.50
	Urology Services		\$4,383.00
	Orthopedic Services		
	Temporary Physician Services		
	Optometry & Ophthalmology Services		
	Offices of physicians and mental health		
	Optical Equipment		
	Lab Equipment		
As needed	Lab Services	Pathology Services	\$1,350.00
	Offices of all other misc. health care providers		
As needed	Drugs & Druggist Sundries	Over the counter drugs & doctor visits	\$5,180.00

	Surgery Services		\$20,865.75
	Misc. Instruments		
	Staff Training CPR & AED		
As needed	Education Training for Inmates	Dietitian support services to inmates	\$2,700.00
	Apprenticeship Training		
	Autopsy Services		
	Funeral Home Transportation & Body Preparation Services		
	Misc. Item		
	Irradiation Apparatus mfg		
	Education Support Services		
EQUIPMENT, OTHER & INMATE ITEMS			
	Athletic & Sporting Equipment		
As needed	Arbitration Services	Legal services for arbitration	\$3,300.00
	Hosiery, handwear & clothing accessories mens		
	Mens Footwear		
As needed	Auto Parts & Accessories Store	Snowplow kits (2) to be mounted on trucks	\$10,647.00
	Auto body paint, interior repair & maintenance		
	Plumbing Fixtures & Accessories		

	Heating Equipment/Industrial Boilers		
	Metal Window & Door Mfg		
	Plastic Fabricated Materials		
As needed	Employment Placement Agencies	Job Fair Registration Fee	\$150.00
As needed	Forest Nurseries & gathering of forest products	10 truckloads of firewood	\$890.00
As needed	Beauty Salons	Haircuts & shaves for inmates housed in the Special Housing Unit	\$80.00
	Personal Toiletry Items		
	Misc. Non-durable goods		
	Laundry & Dry Cleaning		
	Cleaning & Polishing Compounds		
	Shipping & Storage Containers		
	Other Commercial Equipment		
	Misc. Durable Goods		
	Grease Trap Maintenance		
	Hazardous Removal/ Clean up		
	Trash Removal Services		\$72,470.75

	Fire Detection Systems Inspection		
	Fire Protection	Replace existing FCI housing units fire alarm panels (4) w/Edwards EST-3 system	\$5,680.00
	Industrial truck, tractor, trailer & stackery machinery		
	All other industrial machine mfg		
	Sanitary Paper Product		
	Air Purification Equipment		
	Commercial Laundry, Dry Cleaning & Pressing Machine Mfg.		
	Ammunition Mfg.		
As needed	Small Arms Ammunition Mfg.	25,000 ea cartridge .223 55 grain full metal jacket	\$3,761.50
	Industrial Valve Mfg.		
	All Other Plastic Mfg.		
	Exterminating & pest control		
	Boxes, Cartons & Crates		
As needed	Business Associations	Chamber of Commerce Dues	\$295.00
		GRAND TOTAL	\$2,973,277.88