						CITY	OF BEI	RLI	N, NH						
					20	)20 <b>- 202</b> :	5 CIP Proj	ject l	Description	1					
GENERAL PROJE		_			LAN INFOR	RMATION:	PROJEC		PROJECT	FY20	FY21	FY22	FY23	FY24	FY25
Project Name:	A V Fuel Storage T	ank		Project liste	ed in MP?		NEED Mandata	1	SCHEDULE	1 2 3	4 1 2 3 · X X	4 1 2 3	4 1 2 3	4 1 2 3 4	1 2 3 4
Department:	Berlin Regional Air	ort					Mandate Council Goal			Λ Λ	A A				
Location:	800 East Side River						Dept. Goal	X							
			PRO.	JECT DE	ESCRIPT	<u>ION, RA'</u>	<u> TIONALE</u>	<u>&amp; O</u>	PERATIN	<u>G BUDGI</u>	<u>ET IMPACT</u>	· -			
DESCRIPTION.	Replace existing fue	atorna tonlariit	now 10 000	rallan tanlı								DDIODITY I	N RELATION	TO OTHER R	DOLECTS
DESCRIPTION:	Replace existing fue	Storag tankwiti	1 new 10,000 §	ganon tank								FRIORITI	N KELATION	TOOTHERF	KOJEC 13
														HIGH	
															_
RATIONALE:														MEDIUN	1 X
	eed to be replaced due	to being more t	hen 20 vears o	ld.										LOW	
	nk was installed in 19														
OPERATING RI	DGET IMPACT:														
OI ERRITING BE	DGET IVII ACT.														
		FINA	NCIAL PL	ΔN				Т							
	PRIOR FY2		FY22	FY23	FY24	FY25	TOTAL								
EXPENDITURES		, 1121	1122	1123		1 1 20	101112								
Pre-Design												· Addin	P		
Design											110	1	N A		
Purch/Const.	I I	I				1									

	PRIOR	FY20	FY21	FY22	FY23	FY24	FY25	TOTAL
EXPENDITURE	S:							
Pre-Design								
Design								
Purch/Const.								
TOTAL								
FUNDING:								
Current Rev.			\$16,667					\$16,667
Seg. Funds								
Borrow								
Federal			\$300,000					300,000
State			16,667					16,667
Other								
TOTAL			\$333,334					\$333,334
OPERATING BU	UDGET IMP	ACT:						
Personnel								
Non-Personnel								
Capital								
TOTAL								



							CITY	Y OF BI	CRLI	N, NH													
						20				Description	1												
·	CT DATA: Master Plan Wildlife Haz Airport 800 East Side	zard Assessi	nent		MASTER P Project lister	LAN INFO		PROD NEE Mandate Council Go Dept. Goal	ECT D	PROJECT SCHEDULE	FY 1 2		1	FY21 2 3	4		Y22 3 4		FY23 2 3	4 1	FY24 2 3	4 1	FY25 2 3 4
			,	PRO.	JECT DE	SCRIPT	ION, RA		E & (	OPERATING	G BUI	DGE	ΓIN	ΊРΑС	СТ								
DESCRIPTION:	Update our 2 Conduct a W				avement on	Hanagar All	ey								1	PRIOF	RITY II	N REI	LATIO	N TO	OTHER	PRO	ECTS
																					HIGH		_
RATIONALE:																					MEDIU	M	
(Cost/Benefit, Need As the Airport become		,		nd increased	ramp area w	vill be necess	sary.														LOW		X
•			Ü		•		,																
<b>OPERATING BU</b> 5% of total project	_	ACT:																					
				CIAL PL																			
EXPENDITURES	PRIOR:	FY20	FY21	FY22	FY23	FY24	FY25	TOTAL															
Pre-Design																							
Design																							

			FINAN	NCIAL PL	AN			
	PRIOR	FY20	FY21	FY22	FY23	FY24	FY25	TOTAL
EXPENDITURE	S:							
Pre-Design								
Design								
Purch/Const.								
TOTAL								
FUNDING:								
Current Rev.				\$8,333				\$8,333
Seg. Funds								
Borrow								
Federal				150,000				150,000
State				8,333				8,333
Other								
TOTAL				\$166,666				\$166,666
OPERATING BU	UDGET IMP.	ACT:						
Personnel								
Non-Personnel								
Capital								
TOTAL								



							CITY	OF BER	LIN, NH										
						20			ct Description	n									
GENERAL PROJE	CT DATA:				MASTER P	LAN INFOR		PROJECT	PROJECT	FY20	I	FY21		FY22	I	FY23	FY24		FY25
		ansion & Ha	ngar Alley I		Project liste			NEED	SCHEDULE	1 2 3 4		2 3 4		2 3	4 1	2 3 4	1 2 3	4	1 2 3 4
·			-		,			Mandate											
	Berlin Regio	onal Airport						Council Goal									X	x x	X
Location:								Dept. Goal	X										
				DD O	ECT DE	CODIDE	OM D 4	ELONIALE	ODED ATDI	C DUD CE	T D 1	D A CE							
				<u>PRO.</u>	<u>IECT DE</u>	<u>SCRIPTI</u>	ON, RA	HONALE &	OPERATING	G BUDGE	I IM	PACT	•						
DESCRIPTION:													DDI	ADITY I	N DE	ELATION 1	CO OTHE	DD4	MECTE
Expand the ramp at	ran at the Da	rlin Airport	and reconstr	not the never	ant on Uan	vor Allay							FKI	JKII I I	IIV KE	LATION	OTHER	V F K	JECIS
This project would		-		uct the paver	iiciit Oii 11aiig	gai Ancy.											HIGH		
1 3				4 4		0											nign		Щ
The new area would This is a 2 year pro		uonai nangai	rs, tie-downs	and an area to	park aircra	II											MEDI	TIM	
RATIONALE:	ject.																MEDI	UNI	Ш
(Cost/Benefit, Need	l and/or Cary	rica Standard	)														LOW		X
As the Airport beco			,	and increased	ramn area u	rill he necess	ars/										LOW		Λ
715 the 7111port seed	ines ousier t	ne neca for n	iew nangars c	ina mereusea	ramp area w	in oc necessi	y.												
OPERATING BU	DGET IMP	ACT:																	
			FINA	NCIAL PL	AN										30%		1000		
	PRIOR	FY20	FY21	FY22	FY23	FY24	FY25	TOTAL											
EXPENDITURES	:																		
Pre-Design																			
Design Purch/Const.																			
ruicii/Colist.																			-
TOTAL									The same of										
		<b>T</b>				<b>T</b> .		•	A CONTRACTOR										-
FUNDING:														-				-	
Current Rev.			\$27,778	\$50,000				\$77,778	Marian II.										APP WOOD
Seg. Funds										distantistible)	A			-	7				1
Borrow										ereson and					-			-	
Federal			400,000	1,000,000				1,400,000		1					The same			PAGE 1	of States States
State			27,778	50,000				77,778		And the second							-		
Other TOTAL			\$455,556	\$1,100,000				\$1,555,556	and the last	-3								-	
IUIAL		I .	\$433,336	\$1,100,000		I .	L	\$1,555,550	The state of the s										-
OPERATING BU	DGET IMP	ACT:							-										
Personnel																			

Non-Personnel Capital

TOTAL

							CITY	OF BER	LIN	NH											
						20		5 CIP Proje		*	n										
GENERAL PROJI	ECT DATA:				MASTER E	PLAN INFOR		PROJECT		ROJECT	FY	20		FY21	1	FY22	FY	23	FY24	1	FY25
Project Name:		acon Line C	learing		Project liste		MINITION.	NEED		CHEDULE	1 2		1			2 3 4	1 2		1 2 3	4 1	2 3 4
Department:	Berlin Regio	onal Airport	<del>-</del>					Mandate Council Goal	1		ХХ	X	X	-		-					-
Location:	800 East Sid	de River Roa	d, Milan					Dept. Goal	X												
				<u>PRO</u>	JECT DE	ESCRIPT	ION, RA	ΓΙΟΝΑLE &	& OP	ERATIN	G BU	DGE'	T II	<u>МРАСТ</u>	<u> </u>						
DESCRIPTION:						s to ensure ac									PRIC	RITY IN	N RELAT	TION 7	го отнек	PROJ	ECTS
		6 hazard bea					orse lines wil	1											HIGH	2	X
RATIONALE:			have becom	e overgrown	and must be	cleared to pr	operly maint	ain the											MEDIU	М	
		the beacons					- p												LOW		
OPERATING BU	JDGET IMP	ACT:			1 7	et should be 5	5% of the pro	ject cost													
			FINA	NCIAL PI	AN																
	PRIOR	FY20	FY21	FY22	FY23	FY24	FY25	TOTAL													
EXPENDITURES	S:																				
Pre-Design			50,000					50,000													
Design Purch/Const.	<b>+</b>		50,000 250,000					50,000 250,000													
Purch/Const.			230,000					230,000													
TOTAL			\$300,000					\$300,000						(N	MAP OR	PLAN C	F PROJE	ECT OF	R BOTH)		
FUNDING:																					
Current Rev.			\$15,000					\$15,000													
Seg. Funds	1																				
Borrow	1		6270.000	<b>.</b>		1	1	270.000													
Federal	<b>-</b>		\$270,000	<b>.</b>				270,000													
State Other	-		15,000		-			15,000													
			6200.000					¢200.000													
TOTAL		<u> </u>	\$300,000	<u> </u>	<u> </u>	]	]	\$300,000													
OPERATING BU Personnel	JDGET IMP	ACT:	1	1	T	ı	T														
Non-Personnel	-		<b>-</b>	<b>-</b>	1	-	-	<del>                                     </del>													
Capital Capital	-					-															
Сарнаі	1				1	1	1	1													
TOTAL	1					1		<del> </del>													

								OF BERL											
						2020 -	2025	<b>CIP Project</b>	t Description	n									
GENERAL PROJE						LAN INFORMAT	ION:	PROJECT	PROJECT	FY20		FY21			722	FY2		FY24	FY25
Project Name:	Terminal Bu	uilding Rep	lacement		Project liste	d in MP?	Ļ	NEED	SCHEDULE	1 2 3	4 1	2 3	3 4	1 2	3 4	1 2	3 4	1 2 3	4 1 2 3
D	D. I. Dagia	-1 Aimsont						Mandate X	X .	4	X	X			ļ		2	X	
Department: Location:	Berlin Region	nal Airport						Council Goal Dept. Goal	+	1					ļ				
Location.								Dept. Goai									<u> </u>		
				PRO	JECT DE	ESCRIPTION,	, RAT	IONALE &	OPERATIN	G BUDG	ET l	MPA	<u>CT</u>						
DESCRIPTION:	Replacement	of existing	Terminal Bui	lding. This b	ouilding is atl	least 74 years old ar	nd needs	s many upgrades.						PRIOF	RITY IN	RELAT	ION T	O OTHER I	PROJECTS
																		HIGH	х
																		MEDIU	М
RATIONALE:																		* avv	
						cost as replacing the			ew one.									LOW	Ш
The FAA/State wii	d only remou	ce 50% on a	t HVAC repra	acement, co	mparea to 93	5% on a brand new	bullding	3.											
OPERATING BU	J <b>DGET IMP</b>	ACT:																	
			FINAN	ICIAL PI	AN														
	PRIOR	FY20	FY21	FY22	FY23	FY24 FY	Y25	TOTAL	The same	R. Co.	1	GP.	4	- 29			-11-		1
									-		-	100	-	-		19	450		
<b>EXPENDITURES</b>	1				T					THE PERSON NAMED IN	-			- 127		- 8	-	Sales of the last	
Pre-Design					1	<del>1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 </del>		-											
	†	i	l i						THE RESERVE							A STATE OF THE PARTY OF			
Pre-Design																	1		
Pre-Design Design Purch/Const.												á				15	1	Ericia.	
Pre-Design Design							$\equiv$					1,000	4			A		Elegan.	
Pre-Design Design Purch/Const.  TOTAL											WW		Ô		15/4	A		Erric	
Pre-Design Design Purch/Const.  TOTAL  FUNDING:			210.500					210.500					Û			A	T	English Street	
Pre-Design Design Purch/Const.  TOTAL  FUNDING: Current Rev.			\$19,500				∄ =	\$19,500					Û						
Pre-Design Design Purch/Const.  TOTAL  FUNDING: Current Rev. Seg. Funds			\$19,500				<b>∃</b> <b>∃</b>	\$19,500	la l				Ĉ						The state of the s
Pre-Design Design Purch/Const.  TOTAL  FUNDING: Current Rev. Seg. Funds Borrow							\\ \\ \\ \\ \\ \\ \\ \\ \\ \\ \\ \\ \\	Ź					Ì						17.
Pre-Design Design Purch/Const.  TOTAL  FUNDING: Current Rev. Seg. Funds			\$19,500 \$350,000 19,500					\$19,500 350,000 19,500					Ĉ						1

\$389,000

TOTAL

TOTAL

Personnel Non-Personnel Capital

OPERATING BUDGET IMPACT:

\$389,000

						•		OF BER											
								5 CIP Proje											
GENERAL PROJ		26 D	. M	0 M. J		LAN INFOR	MATION:	PROJECT		PROJECT	FY20		FY21	4 1	FY22		FY23	FY24	FY25
Project Name:	Runway 18	36 Pavemen	t Maintena	nce & Mari	Project liste	d in MP?		NEED		SCHEDULE	1 2 3 4	1	2 3	4 1	2 3	4 1 2	2 3 4	1 2 3 4	1 2 3
Department:	Berlin Region	nal Airport						Mandate Council Goal	X		X								
Location:								Dept. Goal											
				<u>PRO</u>	JECT DE	SCRIPTI	ON, RA	ΓΙΟΝΑLE &	& O	PERATING	G BUDGE	ET 11	<u>МРАС</u>	<u>Τ</u>					
DESCRIPTION:														PR	IORITY I	N REL	ATION T	TO OTHER P	ROJECTS
	Tree and Bru	ish Removel,	Replace two	marking Si	gns.													HIGH	X
																		MEDIUM	
RATIONALE:	Existing pave	ement experii	ncing areas	of gaps and s	separation.														
	Existing pave	ement markir ınway sings n			be repainted													LOW	
	1 wo laded it		reed replacii	-6.															
ODED ATING D			reed repruen	-8.															
OPERATING B				-0'															
OPERATING B																			
OPERATING B				NCIAL PI	_AN														
	U <b>DGET IMP</b> A				<b>.AN</b> FY23	FY24	FY25	TOTAL			A-		- 16	per offer		1 200			
XPENDITURE	U <b>DGET IMP</b> A	ACT:	FINAN	NCIAL PL		FY24	FY25	TOTAL	-		A		***		- 37	19 (845)			100
EXPENDITURE Pre-Design	U <b>DGET IMP</b> A	ACT:	FINAN	NCIAL PL		FY24	FY25	TOTAL			A		The same of the sa			1 (00)			- Maria
EXPENDITURE Pre-Design Design	U <b>DGET IMP</b> A	ACT:	FINAN	NCIAL PL		FY24	FY25	TOTAL			A-				Mic	dway ru	unway 36	5 4 1/2" to 6'	Gaps
OPERATING BIENDITURE Pre-Design Design Purch/Const.	U <b>DGET IMP</b> A	ACT:	FINAN	NCIAL PL		FY24	FY25	TOTAL			A-				Mic	dway ru	unway 36	5 4 1/2" to 6'	Gaps
EXPENDITURE Pre-Design Design Purch/Const.	U <b>DGET IMP</b> A	ACT:	FINAN	NCIAL PL		FY24	FY25	TOTAL			A-				Mic	dway ru	unway 36	5 4 1/2" to 6	Gaps
EXPENDITURE Pre-Design Design	U <b>DGET IMP</b> A	ACT:	FINAN	NCIAL PL		FY24	FY25	TOTAL							Mic	dway ru	unway 36	5 4 1/2" to 6	Gaps
EXPENDITURE Pre-Design Design Purch/Const. TOTAL	U <b>DGET IMP</b> A	ACT:	FINAN	NCIAL PL		FY24	FY25	TOTAL							Mic	dway ru	unway 36	5 4 1/2" to 6	Gaps
EXPENDITURE Pre-Design Design Purch/Const. TOTAL FUNDING:	U <b>DGET IMP</b> A	FY20	FINAN	NCIAL PL		FY24	FY25								Mic	dway ru	unway 36	5 4 1/2" to 6	Gaps
EXPENDITURE  Pre-Design  Design  Purch/Const.  TOTAL  FUNDING:  Current Rev.	U <b>DGET IMP</b> A	ACT:	FINAN	NCIAL PL		FY24	FY25	**TOTAL ************************************							Mic	dway ru	unway 36	5 4 1/2" to 6	Gaps
EXPENDITURE Pre-Design Design Purch/Const.  TOTAL FUNDING: Current Rev. Seg. Funds	U <b>DGET IMP</b> A	FY20	FINAN	NCIAL PL		FY24	FY25							2 + 2	.Mic	dway ru	unway 36	5 4 1/2" to 6	Gaps
EXPENDITURE Pre-Design Design Purch/Const.  TOTAL  FUNDING: Current Rev. Seg. Funds Borrow	U <b>DGET IMP</b> A	FY20	FINAN	NCIAL PL		FY24	FY25							3	Mic	dway ru	unway 36	5 4 1/2" to 6	Gaps
EXPENDITURE  Pre-Design Design Purch/Const.  TOTAL  FUNDING: Current Rev. Design Desig	U <b>DGET IMP</b> A	FY20	FINAN	NCIAL PL		FY24	FY25	\$30,000							Mic	dway ru	unway 36	5 4 1/2" to 6	Gaps
EXPENDITURE Pre-Design Design Purch/Const.	U <b>DGET IMP</b> A	FY20 \$30,000 \$600,000	FINAN	NCIAL PL		FY24	FY25	\$30,000							Mic	dway ru	unway 36	5 4 1/2" to 6	Gaps

Personnel Non-Personnel Capital

TOTAL