

**Proposed Items to be Included in 2020 Construction Financing**  
Fire Dept. Improvments and Hutchins Street Upgrade

(July 01, 2020)

<b>Item</b>	<b>Description</b>	<b>Estimate</b>
1	CI - BUILDING UNDERDRAIN IN REAR	\$20,000
2	CI - FD FLOOR	\$393,000
3	CI - FD ROOF REPLACEMENT ON BLDG NEXT DOOR	\$20,000
4	CI - FD REPLACEMENT ROOF ON MAIN STATION	\$50,000
5	CI - FD REPLACEMENT WINDOWS	\$50,000
6	CI – FD BOILER	\$30,000
7	CI – DEMO AND REPAIR SPARE APPARATUS BLDG.	\$35,000
8	CI - HUTCHINS STREET UPGRADE	\$546,000
	<b>Total</b>	<b>\$1,144,000</b>
	Resolution 2020-10 FD Floor	\$44,220.92
	<b>Appropriated to Date</b>	<b>\$44,220.92</b>
	Balance	\$1,099,779.08
	Amount to Borrow	<b>\$1,100,000.00</b>