A RESOLUTION
2017-01

City of Berlin
NEW HAMPSHIRE

In the Year of Our Lord Two Thousand Seventeen

A RESOLUTION increasing the Police Department's Fiscal Year 2017 Public Safety Budget Appropriations as follows: Outside Overtime by Forty-Five Thousand, Seven Hundred and Fifty Dollars ($45,750.00); Group II Retirement by Twelve Thousand Seventy Dollars ($12,070.00), and Social Security by Six Hundred Sixty-Three Dollars ($663.00), to be offset by an additional Sixty-Five Thousand Dollars ($65,000.00) in Outside Overtime revenues.

WHEREAS the Outside Overtime line item is funded by appropriation and offset with a corresponding revenue line item; and

WHEREAS the number of outside overtime details is unpredictable, and

WHEREAS the number of details executed since July 1, 2016, has been unusually high, and at 50% into the fiscal year, the Outside Overtime appropriation is 99% expended; and

WHEREAS additional outside overtime expenses and revenues are anticipated through June 30, 2017,

NOW THEREFORE BE IT RESOLVED by the City Council of the City of Berlin, NH, that the additional sum of Forty-Five Thousand, Seven Hundred Fifty Dollars ($45,750.00) is hereby appropriated to the Police Department Public Safety budget for payroll expenses related to outside overtime (01-424-116-3000); the additional sum of Twelve Thousand Seventy Dollars ($12,070.00) is hereby appropriated to the Public Safety Group II Retirement appropriation (01-424-713-0001); and the sum of Six Hundred Sixty-Three Dollars ($663.00) is hereby appropriated to the Police Department Public Safety budget for outside overtime benefit-related contributions. Further, the above sums are in addition to all other previously appropriated funds for the Public Safety Fiscal Year 2017 Budget and will be offset by Sixty-Five Thousand Dollars ($65,000.00) in additional Outside Overtime revenues. (01-364-603-6004).

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This resolution shall be in full force and effect from and after passage.

PASSED: _____   APPROVED: _____
                   Date   Honorable Mayor Paul Grenier

ATTEST: _____
            Elaine Riendeau, City Clerk