

**A RESOLUTION  
2017-10**



**City of Berlin  
NEW HAMPSHIRE**

In the Year of Our Lord Two Thousand Seventeen

A RESOLUTION amending the 2017 budget by revising Fund 10 School Department Federal Programs and appropriating \$248,069.00 of additional grant funds to the School Department to reflect the changes.

**Resolved by the City Council of the City of Berlin as Follows:**

**BERLIN PUBLIC SCHOOLS-GRANT FUNDS FY17 EXPENDITURE ACCOUNTS**

<b>Account Number</b>	<b>Account Description</b>	<b>Budget</b>	<b>Revised</b>	<b>Increase/ Decrease</b>
10-405-239-0000	SCHOOL GRANTS/DONATIONS	30,000.00	35,466.00	5,466.00
10-405-240-0000	AV & VL ROY FOUNDATION	28,500.00	28,500.00	-
10-405-241-0000	SINI - SCHOOL IN NEED OF IMPROVEMENT	134,366.00	134,366.00	-
10-405-242-0000	ACHIEVEMENT FOR DROPOUT PREVENTION	50,000.00	50,000.00	-
10-415-650-0000	FP - PRE-ENGINEERING EBD JH BOOKS	62,000.00	-	(62,000.00)
10-459-100-0000	21ST CENTURY - SALARIES	199,693.00	203,789.00	4,096.00
10-462-100-0000	TITLE I - SALARIES	860,765.00	911,685.00	50,920.00
10-463-100-0000	VOCATIONAL - SALARIES	70,000.00	70,000.00	-
10-464-100-0000	TITLE VIRLIS 26242	27,000	27,000.00	-
10-467-600-0000	NFR - SUPPLIES & MATERIALS	20,000.00	20,000.00	-
10-468-100-0000	IDEA - SALARIES	351,792.00	385,658.00	33,866.00
10-469-100-0000	PRESCHOOL - SALARIES (IDEA)	12,000.00	12,000.00	-
10-475-100-0000	CLASS SIZE - SALARIES (Title IIA)	150,500.00	198,907.00	48,407.00
10-482-100-0000	NHCF SALARIES (Tillotson)	17,500.00	17,500.00	-
10-483-300-0000	NC HEALTH CONSORTIUM CONTRACTED SERVICES	33,750.00	39,346.00	5,596.00
10-409-650-0000	BERLIN CITY DEALERSHIP	15,500.00	18,711.00	3,211.00
10-492-100-0000	PROJECT AWARENESS - SALARIES	678,290.00	785,246.00	106,956.00
10-493-100-0000	SYSTEM OF CARE (FAST FORWARD 2020)	109,721.00	161,272.00	51,551.00
	<b>TOTAL</b>	<b>2,851,377.00</b>	<b>3,099,446.00</b>	<b>248,069.00</b>

This Resolution shall be in full force and effect from and after passage.

PASSED: July 3, 2017  
Date

APPROVED: Paul Grenier  
Mayor

ATTEST: Elaine Riendeau  
City Clerk