

**A RESOLUTION
2018-15**



**City of Berlin
NEW HAMPSHIRE**

In the Year of Our Lord Two Thousand Eighteen

A RESOLUTION amending the 2018 budget by revising Fund 10 School Department Federal Programs and appropriating \$88,217.56 of additional grant funds to the School Department to reflect the changes.

Resolved by the City Council of the City of Berlin as Follows:

BERLIN PUBLIC SCHOOLS-GRANT FUNDS FY18 EXPENDITURE ACCOUNTS				
Account Number	Account Description	Budget	Revised	Increase
10-405-239-0000	SCHOOL GRANTS/DONATIONS	34,040.82	34,040.82	-
10-405-240-0000	AV & VL ROY FOUNDATION	29,758.05	29,758.05	-
10-405-241-0000	SINI - SCHOOL IN NEED OF IMPROVEMENT	100,000.00	140,000.00	40,000.00
10-405-242-0000	ACHIEVEMENT FOR DROPOUT PREVENTION	50,000.00	60,000.00	10,000.00
10-415-650-0000	FP - PRE-ENGINEERING EBD JH BOOKS	0.00	0.00	-
10-437-400-0000	STATE OF NH INFRST SURVEILLANCE SECURITY	79,200.00	79,200.00	-
10-438-400-0000	STATE OF NH INFRST MAIN ENTRANCE SECURITY	268,000.00	268,000.00	-
10-459-100-0000	21ST CENTURY - SALARIES	203,000.00	203,000.00	-
10-462-100-0000	TITLE I - SALARIES	860,000.00	890,405.56	30,405.56
10-463-100-0000	VOCATIONAL - SALARIES	70,000.00	70,000.00	-
10-464-100-0000	TITLE VIRLIS 26242	27,000	27,000.00	-
10-467-600-0000	NFR - SUPPLIES & MATERIALS	12,188.00	20,000.00	7,812.00
10-468-100-0000	IDEA - SALARIES	375,000.00	375,000.00	-
10-469-100-0000	PRESCHOOL - SALARIES (IDEA)	12,000.00	12,000.00	-
10-475-100-0000	CLASS SIZE - SALARIES (Title IIA)	150,500.00	150,500.00	-
10-477-600-0000	COMPUTER SCIENCE GRANT - SUPPLIES	6,767.00	6,767.00	-
10-477-700-0000	COMPUTER SCIENCE GRANT - EQUIPMENT	18,136.00	18,136.00	-
10-482-100-0000	NHCF SALARIES (Tillotson)	18,461.36	18,461.36	-
10-483-300-0000	NC HEALTH CONSORTIUM CONTRACTED SERVICES	46,228.05	46,228.05	-
10-484-100-0000	NELLIE MAE FND TRANSFORMATIVE ED GOV	94,155.00	94,155.00	-
10-409-650-0000	BERLIN CITY DEALERSHIP	19,977.66	19,977.66	-
10-492-100-0000	PROJECT AWARENESS - SALARIES	785,000.00	785,000.00	-
10-493-100-0000	SYSTEM OF CARE (FAST FORWARD 2020)	175,000.00	175,000.00	-
10-494-100-0000	ROBOTICS GRANT	8,750.00	8,750.00	-
	TOTAL	3,443,161.94	3,531,379.50	88,217.56

This Resolution shall be in full force and effect from and after passage.

PASSED: June 4, 2018
Date

APPROVED: _____
Paul Grenier, Mayor

ATTEST: _____
Elaine Riendeau, City Clerk