



**City of Berlin
NEW HAMPSHIRE**

In the Year of Our Lord Two Thousand Eighteen

A RESOLUTION appropriating the sum of One Hundred and Seven Thousand Dollars (\$107,000.00) from Unappropriated Fund Balance (UFB) to School Department Capital Improvements to fund the purchase of a new Bus and Minivan.

Resolved by the City Council of the City of Berlin as Follows:

Whereas, the School Department estimates unexpended funds from the FY18 budget in the amount of \$489,036.12 and revenues exceeding their budget in the amount of \$80,503.71, for a total FY18 surplus of \$569,539.83; and

Whereas, there is a need for a bus and a minivan; and

Whereas, the School Department has \$7,000.00 available in the current FY19 budget to apply to the purchase of the new minivan; and

Whereas, the \$107,000.00 appropriation and \$7000.00 of current funds would fund a School Bus, estimated at \$87,000.00 and a Mini Van estimated at \$27,000.00.

Whereas, an estimated \$462,539.83 of school surplus will remain in UFB.

NOW THEREFORE BE IT RESOLVED by the City Council of the City of Berlin, NH that \$107,000.00 is hereby appropriated from UFB to the School Department Capital Improvements for the purchase of a school bus and a minivan in the FY19 Budget and that the funds will be used exclusively for the projects above in accordance with the City Charter.

This Resolution shall be in full force and effect from and after passage.

PASSED: October 15, 2018
Date

APPROVED: _____
Paul Grenier, Mayor

ATTEST: _____
Shellie Fortin, City Clerk