

**A RESOLUTION
2019-23**



**City of Berlin
NEW HAMPSHIRE**

In the Year of Our Lord Two Thousand Nineteen

A RESOLUTION amending the 2019 budget by revising Fund 10 School Department Federal Programs and appropriating \$505,597.00 of additional grant funds to the School Department to reflect the changes.

Resolved by the City Council of the City of Berlin as Follows:

Account Number	Account Description Current	Budget	Revised	Increase
10-405-239-0000	SCHOOL GRANTS/DONATIONS	35,000.00	35,000.00	-
10-405-240-0000	AV & VL ROY FOUNDATION	29,758.00	29,758.00	-
10-405-241-0000	SINI - SCHOOL IN NEED OF IMPROVEMENT	140,000.00	140,000.00	-
10-405-242-0000	ACHIEVEMENT FOR DROPOUT PREVENTION	60,000.00	60,000.00	-
10-437-400-0000	STATE OF NH INFRST SURVEILLANCE SECURITY	0.00	79,200.00	79,200.00
10-438-400-0000	STATE OF NH INFRST MAIN ENTRANCE SECURITY	0.00	268,000.00	268,000.00
10-459-100-0000	21ST CENTURY - SALARIES	203,000.00	203,000.00	-
10-462-100-0000	TITLE I - SALARIES	890,406.00	890,406.00	-
10-463-100-0000	VOCATIONAL - SALARIES	70,000.00	71,240.00	1,240.00
10-464-100-0000	TITLE VI RLIS 26242	27,000	27,000.00	-
10-467-600-0000	NFR - SUPPLIES & MATERIALS	20,000.00	20,000.00	-
10-468-100-0000	IDEA - SALARIES	375,000.00	411,871.00	36,871.00
10-469-100-0000	PRESCHOOL - SALARIES (IDEA)	12,000.00	12,000.00	-
10-475-100-0000	TITLE IIA - TEACHER & PRINCIPAL TRAINING	150,500.00	150,500.00	-
10-482-100-0000	NHCF SALARIES (Tillotson)	17,500.00	17,500.00	-
10-483-300-0000	NC HEALTH CONSORTIUM CONTRACTED SERVICE	33,750.00	33,750.00	-
10-484-100-0000	NELLIE MAE FND TRANSFORMATIVE ED GOV	94,155.00	200,000.00	105,845.00
10-487-650-0000	BERLIN CITY DEALERSHIP	15,500.00	15,500.00	-
10-492-100-0000	PROJECT AWARENESS - SALARIES	785,000.00	785,000.00	-
10-493-100-0000	SYSTEM OF CARE (FAST FORWARD 2020)	175,000.00	189,441.00	14,441.00
10-494-100-0000	ROBOTICS GRANT	8,750.00	8,750.00	-
	TOTAL	3,142,319.00	3,647,916.00	505,597.00

This Resolution shall be in full force and effect from and after passage.

PASSED: June 17, 2019
Date

APPROVED: _____
Paul Grenier, Mayor

ATTEST: _____
Shelli Fortin, City Clerk