

**A RESOLUTION
2019-26**



**City of Berlin
NEW HAMPSHIRE**

In the Year of Our Lord Two Thousand Nineteen

A RESOLUTION carrying over One Hundred Fifty-Three Thousand, Four Hundred Ninety-Six Dollars and Nine Cents (\$153,496.09) of Grant Funds from the year ended June 30, 2019 which are not yet expended to Fiscal Year 2020.

Resolved by the City Council of the City of Berlin as Follows:

That the following grant funds for the year ended June 30, 2019 be carried over to FY20 as described below:

Rev Acct #	Description	Grant Amount Received	2019 Expense	Grant Funds Re-Appropriated	Totals By Fund
	FUND 10				
10-305-239-0000	School Grants/Donations	17,274.62	12,277.71	4,996.91	
10-305-240-0000	AV Roy Grant	1,258.05	-	1,258.05	
10-309-201-0000	Berlin City Dealership	15,006.94	6,773.56	8,233.38	
10-347-301-0035	Title I	749,817.85	749,698.85	119.00	
10-382-301-0000	NHCF Grant	2,500.00	2,497.15	2.85	
10-383-301-0000	NC Health Consortium	38,717.74	25,782.56	12,935.18	
10-385-301-0000	United Way Lead Grant	8,000.00	1,751.94	6,248.06	
10-387-301-0000	Nellie Mae Tans.Ed	100,839.05	66,962.50	33,876.55	
	Total Revenue Deferrals FD 10 - School Grants				67,669.98
10-209-202-0000					
	Health Dept.				
30-361-604-0017	Hazard Mitigation Grant	154.83	-	154.83	
30-361-604-0019	Public Health Community Initiative	2,661.64	-	2,661.64	
30-361-604-0020	NC Health Consortium Pandemic Planning	831.44	-	831.44	
30-361-604-0021	Pandemic Acute Care Center Supplies	9,850.00	-	9,850.00	
30-361-604-0022	Heal NH Grant	2,225.54	-	2,225.54	
30-361-604-0024	Home Care Association	205.95	-	205.95	
30-361-604-0026	Harvard Pilgrim Healthy Food Grant	2,646.40	-	2,646.40	
					18,575.80
	Other City Departments				
30-365-602-5014	FD Jericho Power Grant	5,000.00	2,314.50	2,685.50	
30-366-603-0001	Better Buildings-EECBG			-	
30-366-603-6012	NH Charitable FND Leadership Program	3,615.80		3,615.80	
30-366-603-6017	NH Charitable FND Mt. Forist Parking Lot	14,000.00		14,000.00	
30-366-603-6018	NH Charitable FND Skate Park	75,000.00	41,370.29	33,629.71	
30-366-603-6022	CDBH Heated Streets	12,000.00	11,400.00	600.00	
30-366-603-6024	CDFA Feasibility Study for City Hall Elevator	8,219.02	7,719.02	500.00	
30-366-603-6029	Health Trust Wellness Grant	500.00	150.00	350.00	
30-368-601-0001	Rec Dept - Attitash Donation	12,306.58	2,407.69	9,898.89	
30-368-601-0002	Rec Dept - Babe Ruth Grant from CCB	1,272.30	-	1,272.30	
30-368-601-0004	Recreation Donations	2,491.47	1,793.36	698.11	
				-	
					67,250.31
30-209-202-0000	Total Revenue Deferrals Fund 30 - Grant Fund				85,826.11
	Total Grant Funds Deferred				153,496.09

This Resolution shall be in full force and effect from and after passage.

PASSED: August 19, 2019
Date

APPROVED: _____
Paul Grenier, Mayor

ATTEST: _____
Shellie Fortin, City Clerk