

**A RESOLUTION**

CITY OF BERLIN

NEW HAMPSHIRE

In the Year of Our Lord Two Thousand Six

A RESOLUTION adopting a budget and appropriating money to defray the expenses of Berlin's City Government for the fiscal year 2007

Resolved by the City Council of the City of Berlin as Follows:

That the following budget be adopted and accordingly, the sum of Forty-One Million, Seven Hundred Forty Thousand, Six Hundred Fifteen Dollars (\$41,740,615.00) be appropriated to defray the expenses of Berlin's City Government for the period of July 1, 2006 through June 30, 2007, less expected revenues, with the balance to be raised by taxation on real estate of the municipality.

DEPARTMENT	ACCOUNT TITLE	FY 2007	SUBTOTAL
01-401	Mayor & City Council	\$35,718.00	
01-402	Administration	\$982,905.00	
01-403	Elections	\$14,828.00	
01-404	City Hall & Other Bldgs	\$52,925.00	
01-406	Insurance	\$181,907.00	
01-408	Central Services	\$85,000.00	
01-409	Exemptions & Abatements		
01-410	Personnel Ins. Benefits	(\$15,123.00)	
01-411	Contingent	\$10,000.00	
01-412	Outside Agencies	\$69,300.00	
01-413	Cemetery	\$15,761.00	
01-414	Transfers Out	\$9,334.00	
	Total General Government		\$1,442,555.00
01-420	Police Department	\$2,245,394.00	
01-421	Fire Department	\$1,654,406.00	
01-422	Street Lighting	\$138,000.00	
01-423	Ambulance Service	\$240,000.00	
01-424	Special Public Safety	\$136,906.00	
	Total Public Safety		\$4,414,706.00
01-425	Housing Coordinator	\$49,943.00	
	Total Housing Coordinator		\$49,943.00
01-430	Public Works	\$1,827,205.00	
01-431	Engineering	\$133,935.00	
01-436	Solid Waste	\$962,429.00	
	Total Public Works Services		\$2,923,569.00

DEPARTMENT	ACCOUNT TITLE	FY 2007	SUBTOTAL
01-440	Health	\$555,693.00	
01-441	Welfare	\$143,649.00	
01-450	Recreation & Parks	\$366,261.00	
01-451	Library	\$196,879.00	
	Total Community Services		\$1,262,482.00
01-470	City Debt Service	\$1,843,538.00	
01-480	Capital Improvements	\$1,093,095.00	
	Total Debt & Capital Imp		\$2,936,633.00
	TOTAL CITY GEN FUND		\$13,029,888.00
01-460	School	\$14,188,769.00	
01-470	School Debt Service	\$536,600.00	
01-461	School Capital Imp	\$60,000.00	
	TOTAL SCHOOL GEN FUND		\$14,785,369.00
01-407	County Tax	1,405,697.00	
			\$1,405,697.00
	TOTAL CITY & SCHOOL		\$29,220,954.00
10-405	School Grants/Donations	\$631,646.00	
10-479	School Education Grants	\$1,738,311.00	
11-464	School Food Services	\$570,000.00	
13-400	Trust Funds		
13-468	Recreation Activity Fund	\$50,000.00	
21-400	BIDPA Fund	\$17,690.00	
30-400	Grant Fund	\$7,385,655.00	
60-432	Sewer Fund	\$1,822,926.00	
65-434	Airport Fund	\$250,164.00	
66-100	District Court Fund	\$53,269.00	
	Total Other City Funds		\$12,519,661.00
	TOTAL CITY BUDGET		\$41,740,615.00

This Resolution shall be in full force and effect from and after passage.

PASSED: June 19, 2006
Date

APPROVED: Robert C. Oanderson
Mayor

ATTEST: Debra A. Patrick, CMC
City Clerk