

**A RESOLUTION
2008-19 as amended**



**CITY OF BERLIN
NEW HAMPSHIRE**

In the Year of Our Lord Two Thousand eight

A RESOLUTION adopting a budget and appropriating money to defray the expenses of Berlin's city government for the fiscal year 2009

Resolved by the City Council of the City of Berlin as Follows:

That the following budget be adopted and accordingly, the sum of Forty-Nine Million, Eight Hundred Eighty-Four Thousand, Six Hundred Fifty-Five Dollars (\$49,884,655.00) be appropriated to defray the expenses of Berlin's City Government for the period of July 1, 2008 through June 30, 2009, less expected revenues, with the balance to be raised by taxation on real estate of the municipality

<u>ACCT. NO.</u>	<u>ACCOUNT TITLE</u>	<u>FY2009</u>	<u>SUBTOTAL</u>
01-401	Mayor and City Council	\$41,308.00	
01-402	Administration	\$1,031,128.00	
01-403	Elections	\$15,240.00	
01-404	City Hall & Other Bldgs	\$62,565.00	
01-406	Insurance	\$193,046.00	
01-408	Central Services	\$185,000.00	
01-409	Exemptions & Abatements	\$0.00	
01-410	Personnel Insurance Benefits	\$124,800.00	
01-411	Contingency	\$10,000.00	
01-412	Outside Agencies	\$76,036.00	
01-413	Cemetery	\$20,706.00	
01-414	Transfers Out	\$8,154.00	
	Total General Government		\$1,767,983.00
01-420	Police Department	\$2,683,630.00	
01-421	Fire Department	\$1,723,596.00	
01-422	Street Lighting	\$132,100.00	
01-423	Ambulance Service	\$250,000.00	
	Total Public Safety		\$4,789,326.00
01-425	Housing Coordinator	\$45,563.00	
	Total Housing Coordinator		\$45,563.00
01-430	Public Works Department	\$1,704,317.00	
01-431	Engineering	\$108,052.00	
01-436	Solid Waste	\$997,053.00	
	Total Public Works Services		\$2,809,422.00
01-440	Health	\$574,224.00	
01-441	Welfare	\$137,968.00	
01-450	Recreation & Parks	\$387,906.00	
01-451	Library	\$196,997.00	
	Total Community Services		\$1,297,095.00

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01-470	Debt Service	\$1,587,138.00	
01-480	City Capital Improvement Projects	\$547,704.00	
	Total Debt, Capital Improvement Projects		\$2,134,842.00
	Total City General Fund Appropriation		\$12,844,831.00
01-460	School	\$16,000,132.00	
01-470	School Debt	\$709,846.00	
01-461	School Capital Improvement Projects	\$75,360.00	
	Total School General Fund Appropriation		\$16,785,338.00
01-407	County Tax	\$1,693,316.00	
	Total County Tax Appropriation		\$1,693,316.00
	Total City General Fund Budget		\$31,322,885.00
	Other City Funds		
10-405	School Grants/Donations	\$319,373.00	
10-479	School Education Grants	\$2,058,108.00	
11-464	School Food Services	\$630,000.00	
13-400	Trust Funds	\$0.00	
13-468	Recreation Activity Fund	\$32,060.00	
21-400	BIDPA Fund	\$295,041.00	
30-400	Grant Fund	\$13,301,275.00	
59-400	CDBG	\$0.00	
60-432	Sewer Fund	\$1,531,746.00	
65-434	Airport Fund	\$348,884.00	
66-100	District Court Fund	\$45,283.00	
	Total Other City Funds Budget		\$18,561,770.00
	TOTAL CITY BUDGET		\$49,884,655.00

This Resolution shall be in full force and effect from and after passage.

PASSED: June 16, 2008
Date

APPROVED: 
Mayor

ATTEST: Debra L. Patrick, CMC
City Clerk