



CITY OF BERLIN

NEW HAMPSHIRE

In the Year of Our Lord Two Thousand Ten

A RESOLUTION adopting a budget and appropriating money to defray the expenses of Berlin's City Government for the fiscal year 2011

Resolved by the City Council of the City of Berlin as Follows:

That the following budget be adopted and accordingly, the sum of Thirty-Seven Million, Six Hundred Sixty-Nine Thousand, Seven Hundred Seventy-Four Dollars (**\$37,669,774.00**) be appropriated to defray the expenses of Berlin's City Government for the period of July 1, 2010 through June 30, 2011, less expected revenues, with the balance to be raised by taxation on real estate of the municipality

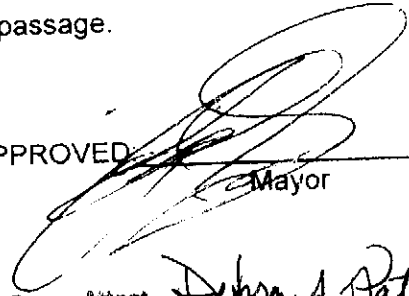
<u>ACCT. NO.</u>	<u>ACCOUNT TITLE</u>	<u>FY2010</u>	<u>FY2011</u>
01-401	Mayor and City Council	44,824	47,608
01-402	Administration	1,106,245	1,130,231
01-403	Elections	8,580	15,200
01-404	City Hall & Other Bldgs	39,120	49,368
01-406	Insurance	198,036	179,062
01-408	Central Services	293,080	334,080
01-409	Exemptions and Abatements	-	-
01-410	Personnel Insurance Benefits	186,000	140,151
01-411	Contingency	10,000	10,000
01-412	Outside Agencies	70,317	67,089
01-413	Cemetery	15,289	15,289
	Total General Government	1,971,491	1,988,078
01-420	Police Department	2,679,052	2,729,052
01-421	Fire Department	1,784,117	1,928,495
01-422	Street Lighting	122,200	122,100
01-423	Ambulance Service	234,000	234,000
	Total Public Safety	4,819,369	5,013,647
01-425	Housing Coordinator	24,749	41,696
	Total Housing Coordinator	24,749	41,696
01-430	Public Works Department	1,782,742	1,824,815
01-431	Engineering	101,381	104,100
01-436	Solid Waste	950,807	955,287
	Total Public Works Services	2,834,930	2,884,202
01-440	Health	574,224	531,574
01-441	Welfare	126,413	124,367
01-450	Recreation & Parks	387,906	399,816
01-451	Library	177,572	177,472
	Total Community Services	1,266,115	1,233,229
01-470	Debt Service	1,521,999	1,933,696

**RESOLUTION
2010-25 – R1**

01-480	City Capital Improvement Projects	821,965	534,000
	Total Debt, Capital Improvement Projects	2,343,964	2,467,696
	Total City General Fund Approp.	13,260,618	13,628,548
01-460	School	15,775,124	15,775,124
01-470	School Debt	687,413	791,948
01-461	School Capital Improvement Projects	477,185	22,000
	Total School General Fund Approp.	16,939,722	16,589,072
01-407	County Tax	1,455,466	1,455,466
	Total County Tax Appropriation	1,455,466	1,455,466
	Total City General Fund Budget	31,655,806	31,673,086
	Other City Funds		
10-405	School Grants/Donations	412,376	182,281
10-479	School Education Grants	2,155,077	2,631,304
11-464	School Food Services	645,000	670,800
13-400	Trust Funds	-	-
13-468	Recreation Activity Fund	32,000	32,000
21-400	BIDPA Fund	442,247	555,311
30-400	Grant Fund	135,000	100,383
31-400	Neighborhood Stabilization Fund	-	37,678
59-400	CDBG	-	-
60-432	Sewer Fund	1,554,001	1,573,237
63-437	Cates Hill Landfill	-	10,000
65-434	Airport Fund	211,139	185,127
66-100	District Court Fund	44,000	18,567
	Total Other City Funds Budget	5,630,840	5,996,688
	TOTAL CITY BUDGET	37,286,646	37,669,774

This Resolution shall be in full force and effect from and after passage.

PASSED: June 14, 2010
Date

APPROVED: 
Mayor

ATTEST: Debra A. Patrick, CMC
City Clerk

A True Copy, Attest Debra A. Patrick, CMC
City Clerk
Berlin, N.H.
Date 6-22-2010